

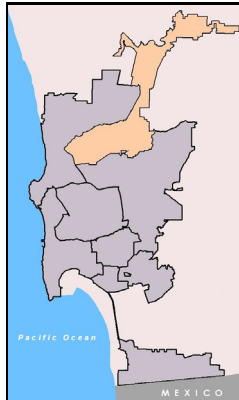
Transportation

Streets and Bridges

52-421.0 Carroll Canyon Road - Interstate 15 to Maya Linda Road

Council District: 5

Community Plan: Mira Mesa



Description: This project provides for widening the south side of Carroll Canyon Road from Interstate 15 to 150 feet east of Maya Linda Road to provide a right-turn lane with a Class II bike lane. See Project Number 7A in the Mira Mesa Public Facilities Financing Plan.

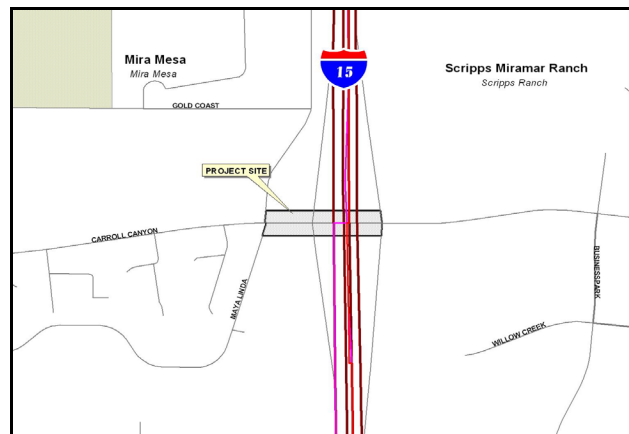
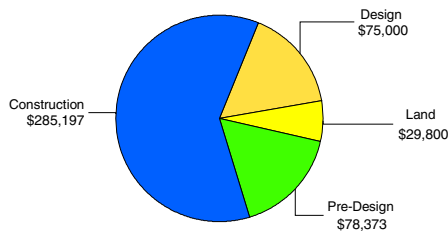
Justification: Traffic volumes will require an exclusive right-turn lane to southbound Interstate 15.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the Mira Mesa Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Preliminary design was scheduled in Fiscal Year 1992. Final design, land acquisition and construction are scheduled to begin in Fiscal Year 2008.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
TRANS	78,373						389,997
Total	78,373						389,997
Work Codes	P						CDL
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
TRANS							468,370
Total							468,370
Work Codes							

Contact: Transportation and
Drainage Design Div

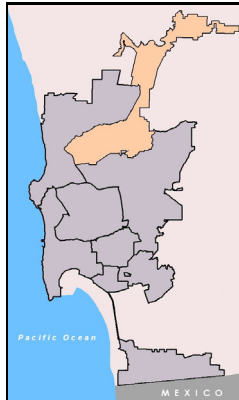
Phone: 619-533-3173

Transportation Streets and Bridges

52-392.0 Carroll Canyon Road - Sorrento Valley Road to Scranton Road

Council District: 5

Community Plan: Mira Mesa



Description: This project provides for a modified four-lane collector street from Sorrento Valley Road, under Interstate 805 to Scranton Road. The street will include bike lanes.

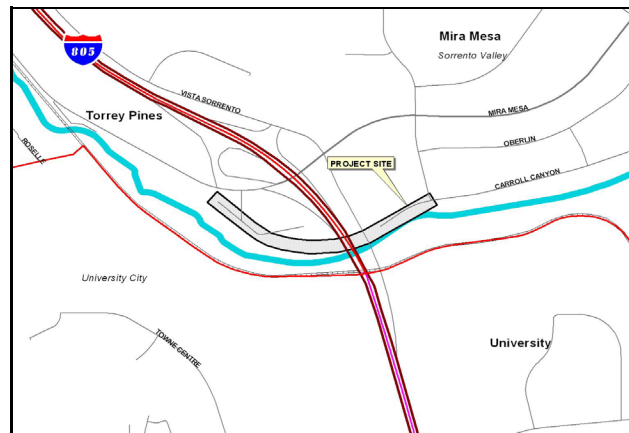
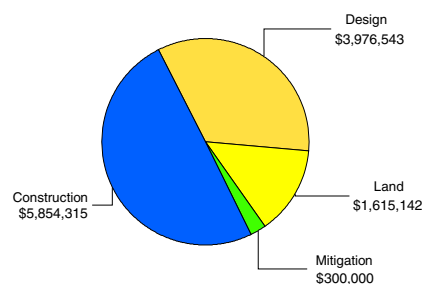
Justification: Carroll Canyon Road will be a necessary street in accordance with the community plan. The Horizon year average daily trip forecast is 25,000.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Mira Mesa Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Land acquisition was scheduled in Fiscal Year 2003. Design began in Fiscal Year 2001 and is scheduled to continue in Fiscal Year 2004 using continuing appropriations. Environmental mitigation is scheduled in Fiscal Year 2004. Construction is scheduled to begin in Fiscal Year 2004 and continue through Fiscal Year 2006.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source						
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007
FBA 01	3,471,324	836,676				
STP CC	31,310	1,252,375	6,154,315			
Total	3,502,634	2,089,051	6,154,315			
Work Codes	DL	D	CM			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 01							4,308,000
STP CC							7,438,000
Total							11,746,000
Work Codes							

Contact: Transportation and
Drainage Design Div.

Phone: 619-533-3173

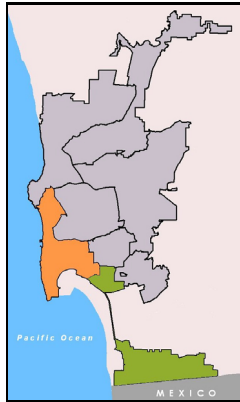
Transportation

Streets and Bridges

52-716.0 Centre City Intersection Pop-outs

Council District: 2, 8

Community Plan: Centre City



Description: This project provides for pedestrian curb pop-outs that will allow for greater pedestrian access and improved traffic control by widening the sidewalks or providing additional landscaped parkway strips.

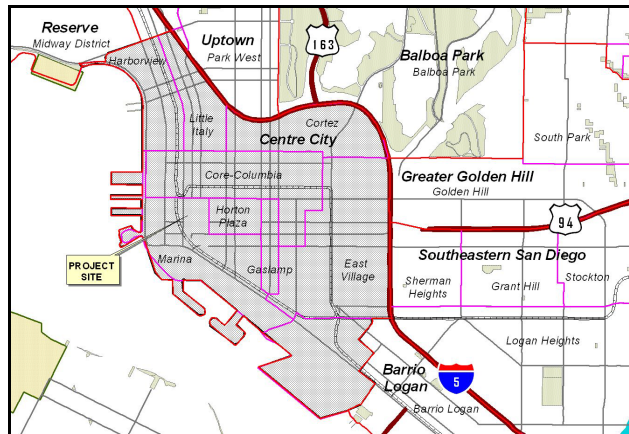
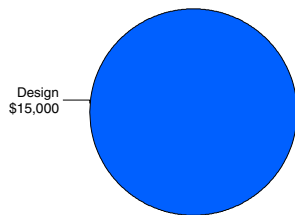
Justification: Intersection pop-outs are needed to make pedestrian crossings shorter and reduce the visual width of long, straight streets. They also narrow the area of pavement in travel lane widths providing a visual cue to the driver that caution is necessary.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the Centre City Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design was scheduled in Fiscal Year 2002. Construction will be scheduled when funding is identified.

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
DIF 03		15,000					
Total		15,000					
Work Codes		D					
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
DIF 03							15,000
Total							15,000
Work Codes							

Contact: Yeshi Mulugeta

E-Mail: ymulugeta@sandiego.gov

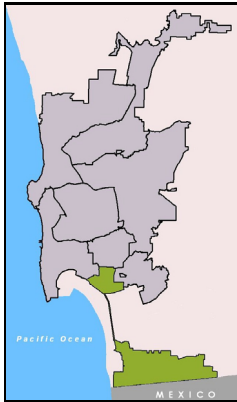
Phone: 619-533-3065

Transportation Streets and Bridges

52-405.0 Cesar E. Chavez Parkway Signs

Council District: 8

Community Plan: Barrio Logan, Southeastern San Diego



Description: This project provides for the placement of freeway signs along Interstate 5 for the new Cesar E. Chavez Parkway in the Barrio Logan community.

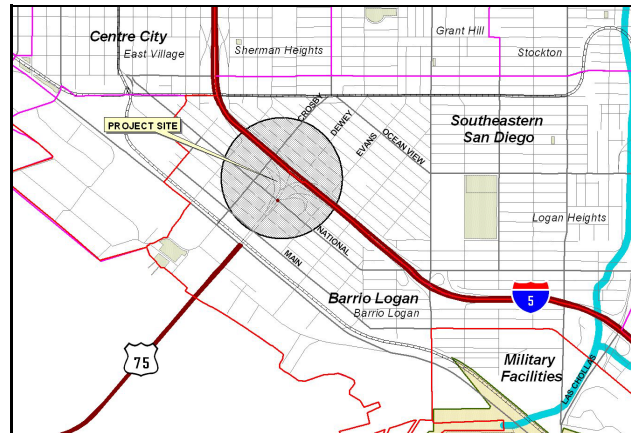
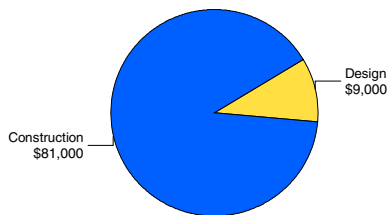
Justification: This project is in accordance with Resolutions R-296113 and R-296114, adopted February 25, 2002, which authorized the renaming of Crosby Street as Cesar E. Chavez Parkway in the Barrio Logan and Southeastern San Diego community planning areas and authorized a cooperative agreement with the California Department of Transportation for the replacement freeway signs.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Barrio Logan and Southeastern San Diego community plans, and it is in conformance with the City's Progress Guide and General Plan.

Scheduling: Installation of the Cesar E. Chavez Parkway signs began in Fiscal Year 2002 and is scheduled to continue in Fiscal Year 2003 and Fiscal Year 2004 using continuing appropriations.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source						
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007
CMPR		83,500				
TRANS	6,500					
Total	6,500	83,500				
Work Codes	D	CD				

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							83,500
TRANS							6,500
Total							90,000
Work Codes							

Contact: Yeshi Mulugeta

E-Mail: ymulugeta@sandiego.gov

Phone: 619-533-3065

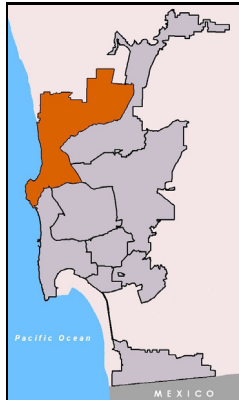
Transportation

Streets and Bridges

52-670.0 Coast Boulevard Bluff Stabilization

Council District: 1

Community Plan: La Jolla



Description: This project provides for bluff stabilization near Coast Boulevard.

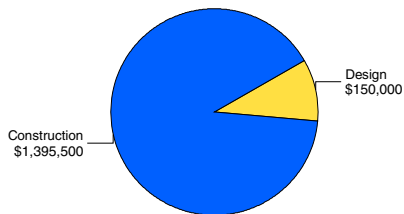
Justification: This project provides for protection of Coast Boulevard where erosion of the coastal bluff and the formation of sea caves threaten the stability of the street.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the La Jolla/La Jolla Shores Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design was scheduled in Fiscal Year 1999 and rescheduled in Fiscal Year 2003. Construction was scheduled to begin in Fiscal Year 2000 and is scheduled to continue in Fiscal Year 2004.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMPR		250,000					
STATE LQ		295,500					
TOTAX CI	286,289	513,711					
Unidentified Funding				200,000			
Total	286,289	1,059,211		200,000			
Work Codes	CD	C		C			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							250,000
STATE LQ							295,500
TOTAX CI							800,000
Unidentified Funding							200,000
Total							1,545,500
Work Codes							

Contact: Transportation and
Drainage Design Div

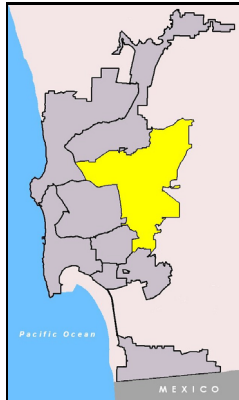
Phone: 619-533-3173

Transportation Streets and Bridges

52-493.0 College Avenue Median Improvements - Interstate 8 to Camino Rico

Council District: 7

Community Plan: Navajo



Description: This project provides for replacement of asphalt medians with stamped concrete medians and other community related improvements on College Avenue between Interstate 8 and Camino Rico and on Del Cerro Boulevard between College Avenue and Madra Avenue.

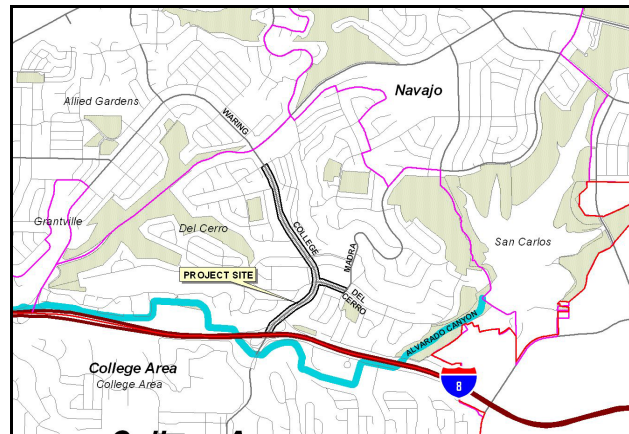
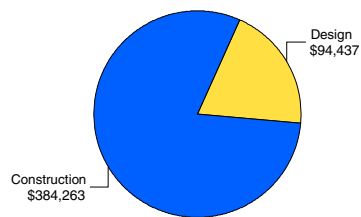
Justification: This project is a community beautification measure. The existing asphalt cover is deteriorated. This project will substantially upgrade the appearance of the median.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Navajo Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and construction were scheduled in Fiscal Year 2003 and rescheduled to continue in Fiscal Year 2004 using continuing appropriations.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMPR		293,700					
PRIV DN		20,359					
TN-INF		164,641					
Total		478,700					
Work Codes		CD					
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							293,700
PRIV DN							20,359
TN-INF							164,641
Total							478,700
Work Codes							

Contact: Transportation and
Drainage Design Div

Phone: 619-533-3173

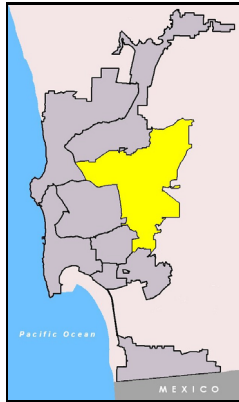
Transportation

Streets and Bridges

58-170.0 College Avenue/Streamview Drive Sidewalk

Council District: 7

Community Plan: Mid-City



Description: This project provides for the installation of concrete sidewalk on the south side of College Avenue from Streamview Drive to Meridian Avenue and on the east side of Streamview Drive from Sparling Street to College Avenue.

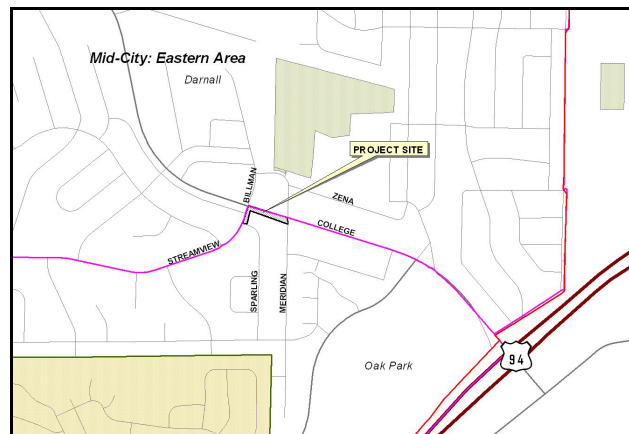
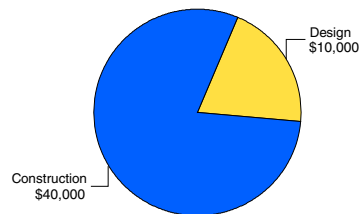
Justification: College Avenue has high levels of pedestrian activity and vehicular traffic volumes. The construction of this missing segment of sidewalk is needed to accommodate the pedestrians.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Mid-City Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and construction were scheduled to begin in Fiscal Year 2003 and continue in Fiscal Year 2004 using continuing appropriations.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
SANDAG 03		50,000					
Total		50,000					
Work Codes		CD					
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
SANDAG 03							50,000
Total							50,000
Work Codes							

Contact: Jamal Batta

E-Mail: jbatta@sanidiego.gov

Phone: 619-533-3769

52-664.0 Debt Service for TransNet Bond Funded Projects

Council District: Citywide **Community Plan:** No Community Planning Area

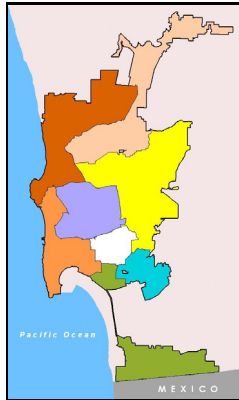
Description: This annual allocation provides for debt service on the TransNet Bond funded projects in the Transportation Department.

Justification: Debt service payments for prior TransNet Bond issuances are required annually.

Operating Budget Effect: None.

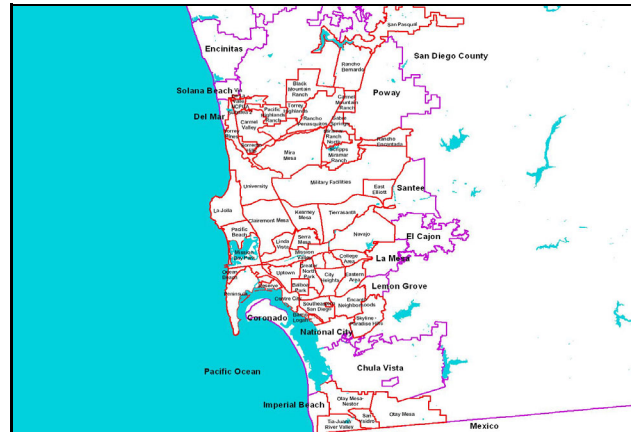
Relationship to General and Community Plans: This project is in conformance with the City's Progress Guide and General Plan.

Scheduling: Bond issuance in various fiscal years requires annual payments through Fiscal Year 2008.



Expenditure by Work Code

Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
TRANS			2,537,789	1,752,734	1,926,924	2,818,423	2,350,340
Total			2,537,789	1,752,734	1,926,924	2,818,423	2,350,340
Work Codes							
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
TRANS							2,537,789
Total							2,537,789
Work Codes							

Contact: Yeshe Mulugeta

E-Mail: ymulugeta@sandiego.gov

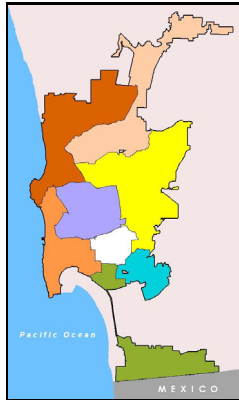
Phone: 619-533-3065

Transportation

Streets and Bridges

52-683.0 Debt Service for TransNet Commercial Paper Funded Projects

Council District: Citywide **Community Plan:** Citywide



Description: This annual allocation provides for debt service on the TransNet Commercial Paper funded projects in the Transportation Department.

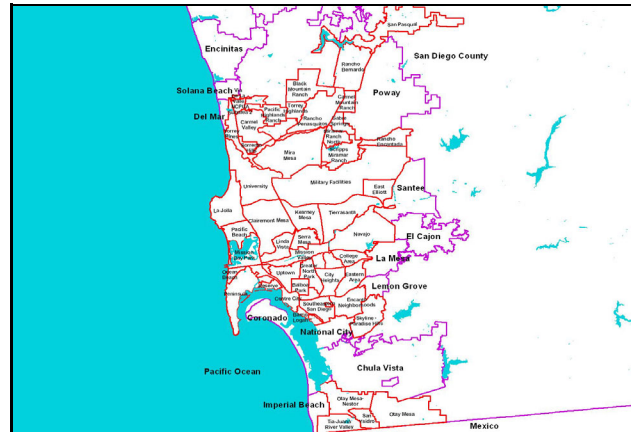
Justification: Debt service payments for prior TransNet Commercial Paper issuances are required annually.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is in conformance with the City's Progress Guide and General Plan.

Scheduling: Commercial paper issuance in various fiscal years requires annual payments through Fiscal Year 2007.

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
TRANS			4,869,338	8,026,306	8,127,909	18,074,637	
Total			4,869,338	8,026,306	8,127,909	18,074,637	
Work Codes							
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
TRANS							4,869,338
Total							4,869,338
Work Codes							

Contact: Yeshi Mulugeta

E-Mail: ymulugeta@sandiego.gov

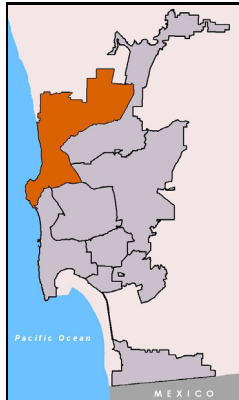
Phone: 619-533-3065

Transportation Streets and Bridges

52-686.0 Del Mar Heights Road Median - Mango Drive to City Limits

Council District: 1

Community Plan: Torrey Pines



Description: This project provides for an enhanced raised center median from Mango Drive to the City limits. The enhancement will consist of stamped concrete or landscaping if maintenance can be provided. This project description is preliminary and the amounts shown below only reflect the funding currently programmed. The total funding needs of the project will be determined, once a final scope of work is established.

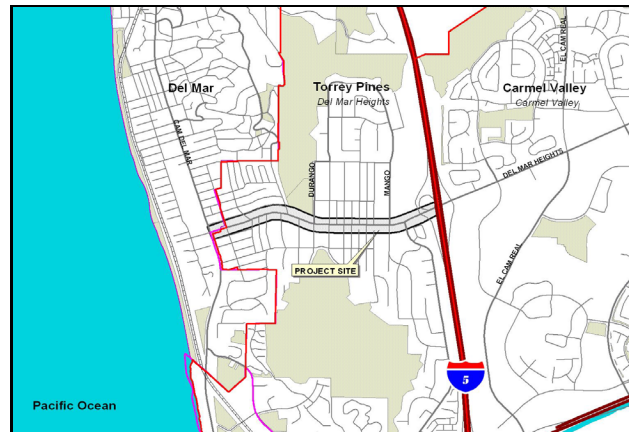
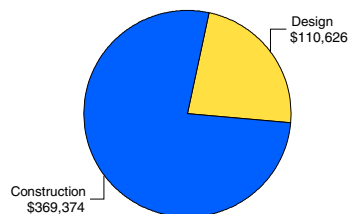
Justification: Construction of the median is required to control turning movements and reduce traffic conflicts.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Torrey Pines Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Since the project description is preliminary and the scope of work is not established, only planning and other preliminary activities have been performed to date. The project schedule for the design and construction will be established, once the scope of work is approved and the remaining funding identified.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source						
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007
DIF 27	83,626	371,374				
Unidentified Funding				25,000		
Total	83,626	371,374		25,000		
Work Codes	D	CD		C		

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
DIF 27							455,000
Unidentified Funding							25,000
Total							480,000
Work Codes							

Contact: Transportation and
Drainage Design Div

Phone: 619-533-3173

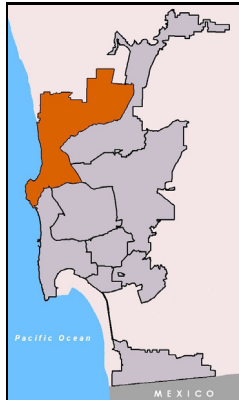
Transportation

Streets and Bridges

52-478.0 Del Mar Heights Road North of Neighborhood #4 Park and School

Council District: 1

Community Plan: Carmel Valley



Description: This project provides for reimbursing the developer for constructing the half-width improvement of Del Mar Heights Road north of the proposed site of the neighborhood park (school in neighborhood #4) to a six-lane major arterial with Class II bike lanes.

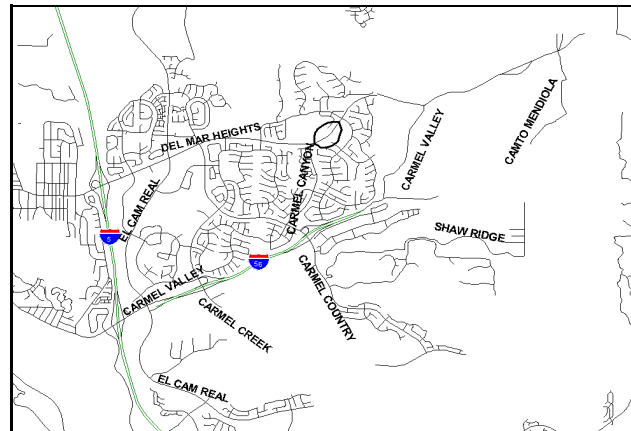
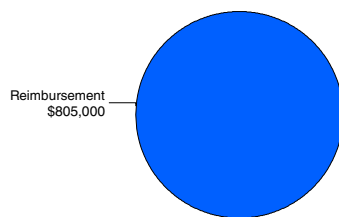
Justification: The developer is required to build this road and will be reimbursed from Facilities Benefit Assessment funding by agreement. See Project Number 27 in the Carmel Valley Public Facilities Financing Plan.

Operating Budget Effect: The operating budget is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Carmel Valley Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

Scheduling: Reimbursement is scheduled to continue in Fiscal Years 2003 and 2004 using continuing appropriations. This schedule is contingent upon the rate of development and fees collected in the community.

Expenditure by Work Code Project Life



Expenditures by Revenue Source						
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007
FBA 02	55	804,945				
Total	55	804,945				
Work Codes	R	R				

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 02							805,000
Total							805,000
Work Codes							

Contact: Jerry McKee

E-Mail: jmckee@sanidiego.gov

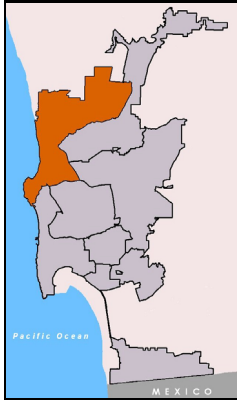
Phone: 619-533-3744

Transportation Streets and Bridges

52-712.0 Del Mar Mesa Road - Carmel Country Road to Carmel Mountain Road

Council District: 1

Community Plan: Del Mar Mesa



Description: This project provides for the construction of Del Mar Mesa Road as a two lane rural residential road from Carmel Country Road to the future Carmel Mountain Road. The improvements also include a 16-inch water line and a multi-use trail. This roadway will provide access to the east until other road improvements are in place. This project was formerly named Shaw Ridge Road.

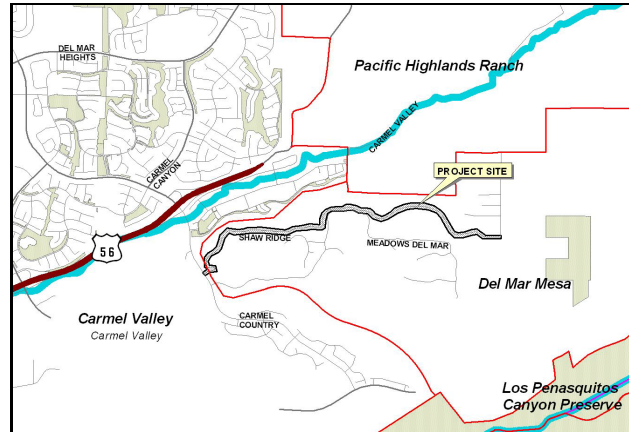
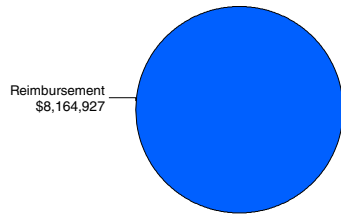
Justification: The project is required to accommodate the additional traffic generated as a result of development in Del Mar Mesa. See Project Number 43-3 in the Del Mar Mesa Public Facilities Financing Plan.

Operating Budget Effect: The operating budget effect will be determined upon completion of design.

Relationship to General and Community Plans: This project is consistent with the Del Mar Mesa Specific Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: The project was anticipated to be constructed by developers in Fiscal Years 2002 through 2004 with reimbursement from Del Mar Mesa Facilities Benefit Assessment in Fiscal Years 2002 and Fiscal Year 2004.

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 09	2,758,958	2,841,042	2,564,927				
Total	2,758,958	2,841,042	2,564,927				
Work Codes	R	R	R				
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 09							8,164,927
Total							8,164,927
Work Codes							

Contact: Yeshi Mulugeta

E-Mail: ymulugeta@sandiego.gov

Phone: 619-533-3065

Transportation

Streets and Bridges

52-492.0 Del Sol Boulevard - Central

Council District: 8

Community Plan: Otay Mesa



Description: This project provides for construction of the central section of Del Sol Boulevard from the eastern boundary of Palm Ridge through the Multiple Species Conservation Program (MSCP) open space and along the frontage of the proposed community park, elementary and middle school site. The roadway will consist of 800 lineal feet of a two-lane collector and 2,000 lineal feet of a four-lane collector street.

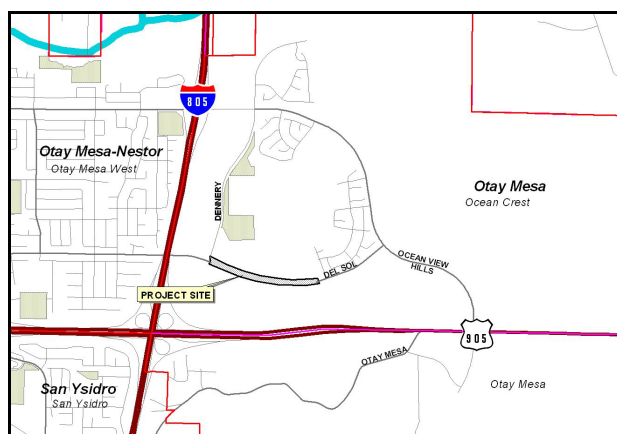
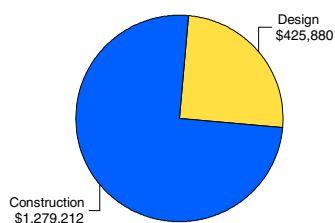
Justification: The transportation element of the Otay Mesa Community Plan suggests that an integrated transportation network will provide mobility and accessibility for the residents and business travelers to, from and through the community.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Otay Mesa Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design was scheduled in Fiscal Year 2008 and accelerated to Fiscal Year 2004. Construction was scheduled in Fiscal Year 2009 and accelerated to Fiscal Year 2005 per Otay Mesa Community request.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 13			283,920	864,252			
PRIV DN			141,960	414,960			
Total			425,880	1,279,212			
Work Codes			D	C			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 13							1,148,172
PRIV DN							556,920
Total							1,705,092
Work Codes							

Contact: Jerry McKee

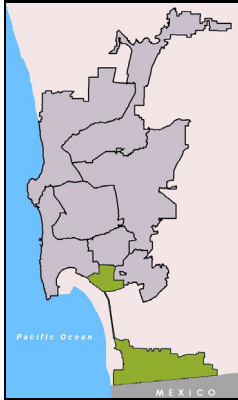
E-Mail: jmckee@sanidiego.gov

Phone: 619-533-3744

Transportation
Streets and Bridges
52-491.0 Del Sol Boulevard - West

Council District: 8

Community Plan: Otay Mesa



Description: This project provides for construction of Del Sol Boulevard as a four-lane collector from Interstate 805 to the easterly limits of the Palm Ridge Development.

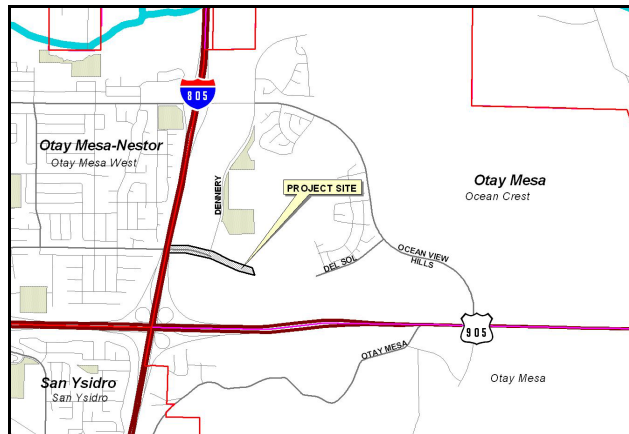
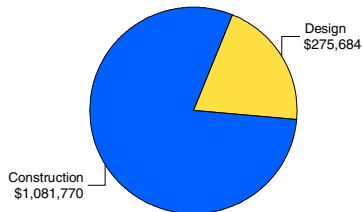
Justification: This project is required to accommodate the additional traffic generated as a result of development in the Otay Mesa Community.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Otay Mesa Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and construction of Del Sol Boulevard westerly of Dennery Road are completed. Design of Del Sol Boulevard from Interstate 805 to the easterly limits of Palm Ridge Development is scheduled in Fiscal Year 2004. Construction is scheduled in Fiscal Year 2005.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 13			56,784	221,458			
PRIV DN	412,000		136,500	530,712			
Total	412,000		193,284	752,170			
Work Codes	CD		D	C			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 13							278,242
PRIV DN							1,079,212
Total							1,357,454
Work Codes							

Contact: Jerry McKee

E-Mail: jmckee@sanidiego.gov

Phone: 619-533-3744

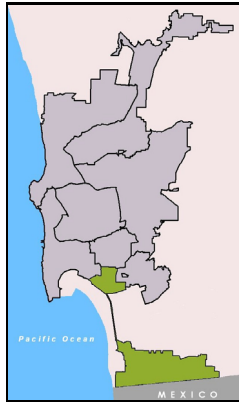
Transportation

Streets and Bridges

52-657.0 Dennerly Road - East

Council District: 8

Community Plan: Otay Mesa



Description: This project provides for constructing approximately 2,900 lineal feet as a two-lane collector street northerly of Palm Avenue within the Dennerly Ranch Precise Plan area. Multiple Species Conservation Program frontage is to be funded from Facilities Benefit Assessment.

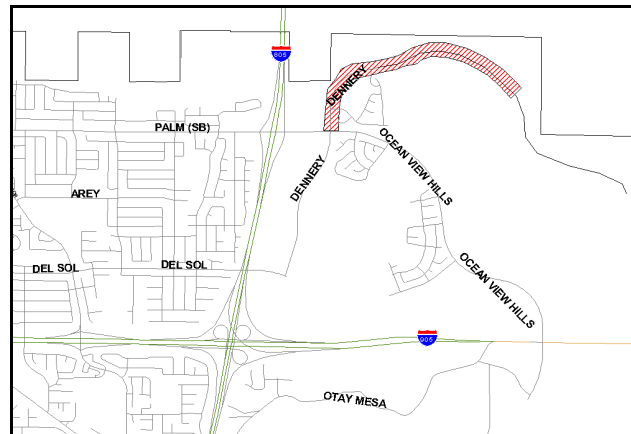
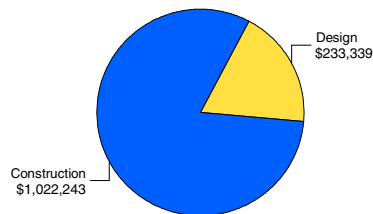
Justification: This project is required to accommodate the additional traffic generated as a result of development in the Otay Mesa community.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Otay Mesa Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design is scheduled in Fiscal Year 2010. Construction is scheduled in Fiscal Year 2011.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 14							
PRIV DN							
Total							
Work Codes							
Revenue Source/Tag			FY2009	FY2010	FY2011	FY2012	FY2013
FBA 14				104,483	457,679		
PRIV DN				128,856	564,564		
Total				233,339	1,022,243		
Work Codes				D	C		
							Total
							562,162
							693,420
							1,255,582

Contact: Jerry McKee

E-Mail: jmckee@sanidiego.gov

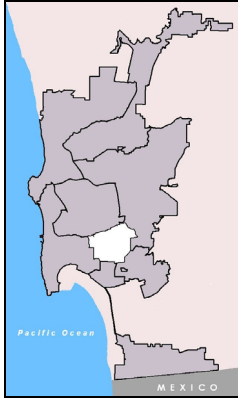
Phone: 619-533-3744

Transportation Streets and Bridges

52-346.0 District Three Sidewalk Study

Council District: 3

Community Plan: Greater North Park, Mid-City, Greater Golden Hill



Description: This project provides for an inventory and inspection of sidewalks in the Council District Three portions of the communities of Greater Golden Hill, Mid-City, and Greater North Park.

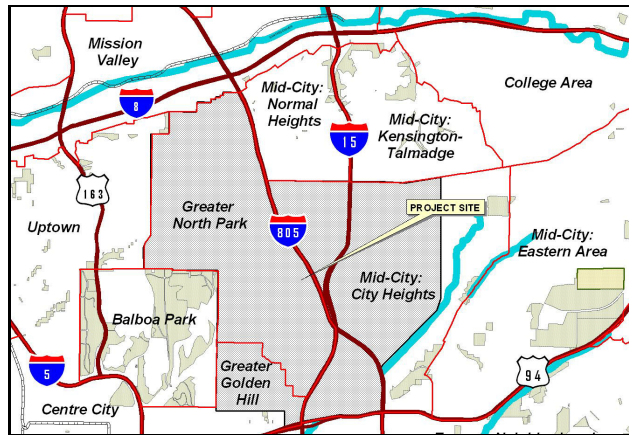
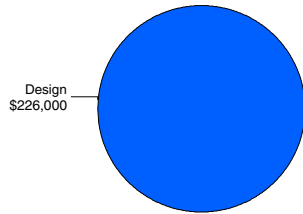
Justification: This engineering study would assist the City in planning for future improvements to sidewalks in Council District Three.

Operating Budget Effect: The operating budget effect will be determined upon completion of the study.

Relationship to General and Community Plans: This project is consistent with the Greater Golden Hill, Mid-City, and Greater North Park Community Plans, and it is in conformance with the City's Progress Guide and General Plan.

Scheduling: The study was scheduled to be conducted in Fiscal Years 2003 and 2004.

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CDBG		100,000					
STRDIV		126,000					
Total		226,000					
Work Codes		D					
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CDBG							130,000
STRDIV							126,000
Total							226,000
Work Codes							

Contact: Jerry McKee

E-Mail: jmckee@sanidgo.gov

Phone: 619-533-3744

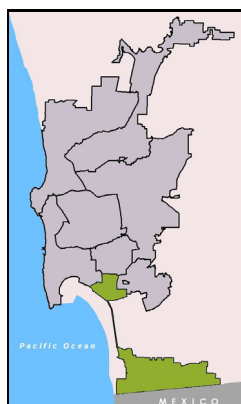
Transportation

Streets and Bridges

52-347.0 Division Street - Interstate 5 to 43rd Street

Council District: 8

Community Plan: Southeastern San Diego



Description: This project provides for widening Division Street to a modified four-lane roadway from Interstate 5 to 43rd Street. The project has been split into two phases. Phase I provided for signal additions, drainage rehabilitation and smaller scope street improvements. Phase II provides for widening the street. There will be further study of the feasibility of extending this project further east. This project description is preliminary and the amounts shown below only reflect the funding currently programmed. The total funding needs of the project will be determined, once a final scope of work is established.

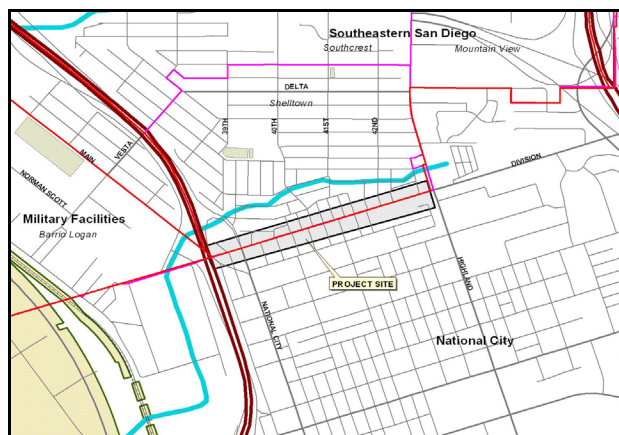
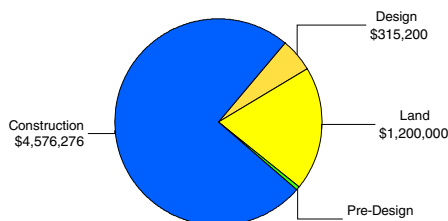
Justification: The City is required to widen Division Street to mitigate the deletion of State Route 252 as part of an agreement with National City. The widening of Division Street will provide increased capacity and improve traffic flow in the same corridor.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Southeastern San Diego Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Since the project description is preliminary and the scope of work is not established, only planning and other preliminary activities have been performed to date. The project schedule for the design and construction will be established, once the scope of work is approved and the remaining funding identified.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CAPOUT	50,000						
TRANS	198,436						4,643,040
TRANSP	30,000						
Unidentified Funding				1,200,000			
Total	278,436			1,200,000			4,643,040
Work Codes	CDP			L			CD

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CAPOUT							50,000
TRANS							4,841,476
TRANSP							30,000
Unidentified Funding							1,200,000
Total							6,121,476
Work Codes							

Contact: Transportation and
Drainage Design Div

Phone: 619-533-3173

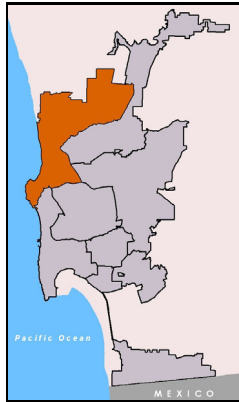
Transportation

Streets and Bridges

52-417.0 Eastgate Mall - Miramar Road to San Diego Gas and Electric (SDG&E) Easement

Council District: 1

Community Plan: University



Description: This project provides for widening Eastgate Mall to a four-lane collector street between Miramar Road and the San Diego Gas and Electric (SDG&E) easement. In addition, this project provides for Class II bicycle lanes. This project description is preliminary and the amounts shown below only reflect the funding currently programmed. The total funding needs of the project will be determined, once a final scope of work is established.

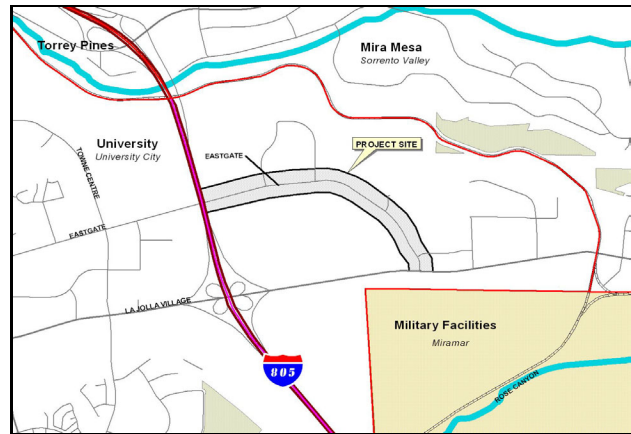
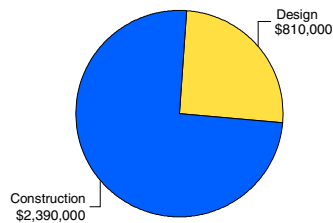
Justification: These improvements will enhance traffic flow at this location. See project Number 34 in the North University City Public Facilities Financing Plan.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the University Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Since the project description is preliminary and the scope of work is not established, only planning and other preliminary activities have been performed to date. The project schedule for the design and construction will be established, once the scope of work is approved and the remaining funding identified.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source						
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007
FBA 03	517,066	2,182,934				
Unidentified Funding				500,000		
Total	517,066	2,182,934		500,000		
Work Codes	D	CD		C		

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 03							2,700,000
Unidentified Funding							500,000
Total							3,200,000
Work Codes							

Contact: Transportation and
Drainage Design Div

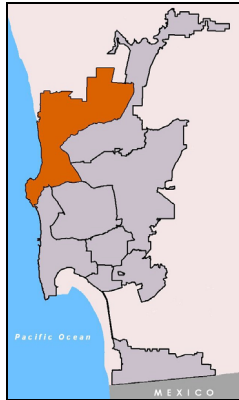
Phone: 619-533-3173

Transportation Streets and Bridges

52-479.0 El Camino Real - San Dieguito Road to Via de la Valle

Council District: 1

Community Plan: Subarea II Future Urbanizing Area,
Carmel Valley, Fairbanks Ranch
Country Club



Description: This project provides for reconstruction and widening the existing two-lane bridge to a four-lane bridge. It also provides for widening the existing two-lane roadway to a modified four-lane major road.

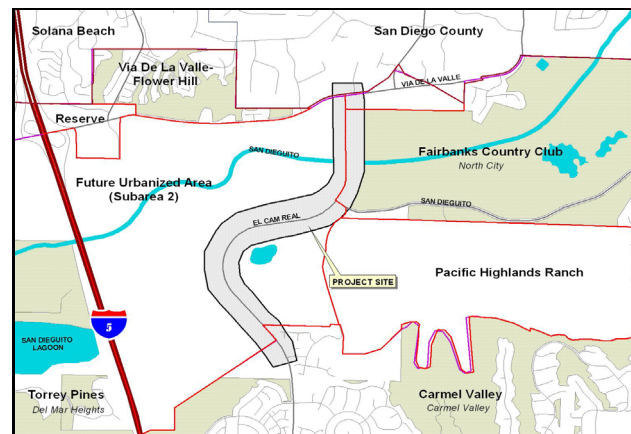
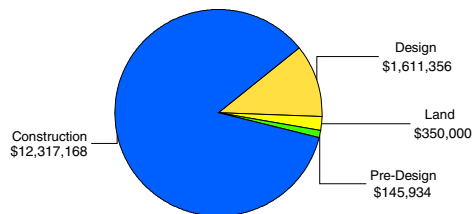
Justification: The Fairbanks Ranch Country Club and Via de la Valle Precise Plans identify El Camino Real as a four-lane major road.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Carmel Valley and Fairbanks Ranch Country Club Community Plans and the North City Future Urbanizing Area Plan. It is in conformance with the City's Progress Guide and General Plan.

Scheduling: Preliminary design was scheduled to begin in Fiscal Year 1992 and continued in Fiscal Year 1994 and Fiscal Year 1995. Design was scheduled in Fiscal Year 1996 and is scheduled to continue through Fiscal Year 2004. Land acquisition was scheduled in Fiscal Year 1998 and is scheduled to continue through Fiscal Year 2005 using continuing appropriations. Construction is scheduled in Fiscal Year 2005.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
DEV EC		308,000	200,000	9,700,000			
HBRR EC	499,479	198,121		2,617,168			
PDIF 02	675,561						
TRANS	206,261	19,868					
Total	1,381,301	525,989	200,000	12,317,168			
Work Codes	DLP	D	D	C			
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
DEV EC							10,208,000
HBRR EC							3,314,768
PDIF 02							675,561
TRANS							226,129
Total							14,424,458
Work Codes							

Contact: Transportation and
Drainage Design Div.

Phone: 619-533-3173

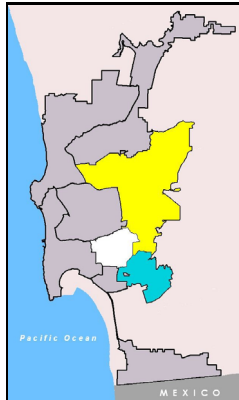
Transportation

Streets and Bridges

52-699.0 Euclid Avenue Improvements

Council District: 3, 4, 7

Community Plan: Mid-City



Description: This project provides for the completion of street improvements recommended in the Euclid Avenue Revitalization Program in four phases. Improvements will extend from Home Avenue to El Cajon Boulevard and will include curb, gutter, sidewalk, landscaping, paving, and traffic calming installations.

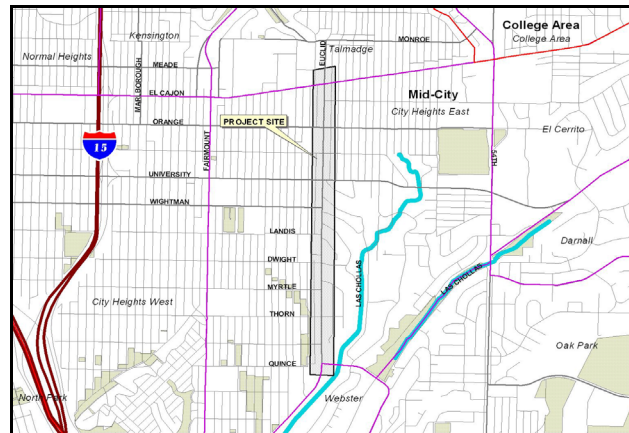
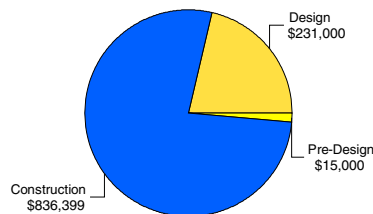
Justification: Euclid Avenue carries a traffic volume in excess of its design capacity, resulting in significant congestion, which impacts neighboring properties. Traffic speed, volume, and a deficiency in pedestrian infrastructure compromise pedestrian safety.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Mid-City Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Preliminary engineering was scheduled to begin in Fiscal Year 2001 and was scheduled to continue in Fiscal Year 2002. Phase I design is scheduled to be completed in Fiscal Year 2003 and construction is scheduled to be completed in Fiscal Year 2004. Phase II design is scheduled to begin in Fiscal Year 2003. Phase II construction is scheduled in Fiscal Year 2004. Phase III design and construction are scheduled in Fiscal Year 2005. Phase IV design and construction are scheduled in Fiscal Year 2006. This schedule is contingent upon availability of funding.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CAPOUT	24,942	56,058					
CDBG	46,000	40,000					
CMPR		195,000					
TRANS	33,263	7,136					
Unidentified Funding				240,000	240,000	200,000	
Total	104,205	298,194		240,000	240,000	200,000	
Work Codes	CDP	CD		CD	CD	CD	

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CAPOUT							81,000
CDBG							86,000
CMPR							195,000
TRANS							40,399
Unidentified Funding							680,000
Total							1,082,399
Work Codes							

Contact: Transportation and
Drainage Design Div

Phone: 619-533-3173

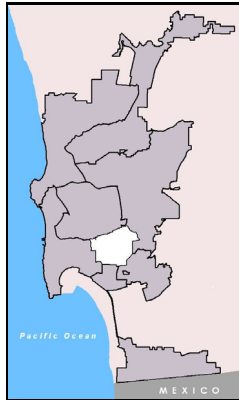
Transportation

Streets and Bridges

52-554.0 First Avenue Bridge over Maple Canyon - Rehabilitation

Council District: 3

Community Plan: Uptown



Description: This project provides for seismic retrofit to the abutments, expansion joints and bracing of the bridge, and for replacement of corroded rivets. Miscellaneous painting is required to prevent rusting.

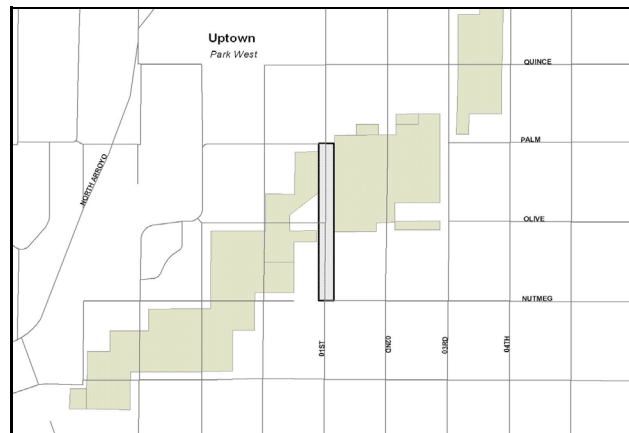
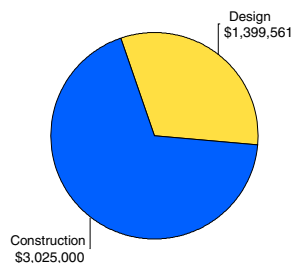
Justification: This bridge needs extensive hardware restoration and replacement, miscellaneous painting, and seismic upgrades to prevent collapse during a catastrophic earthquake.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the Uptown Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: An initial study was scheduled to begin in late Fiscal Year 1993. Design was scheduled to begin in Fiscal Year 1996 and is scheduled to continue through Fiscal Year 2004 pending identification of funding. Construction is scheduled to begin in Fiscal Year 2005.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMPR		227,850					
HBRR FA	327,561	235,000		2,580,000			
TRANS	322,531		200,000	531,619			
Total	650,092	462,850	200,000	3,111,619			
Work Codes	D	D	D	CD			
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							227,850
HBRR FA							3,142,561
TRANS							1,054,150
Total							4,424,561
Work Codes							

Contact: Transportation and
Drainage Design Div

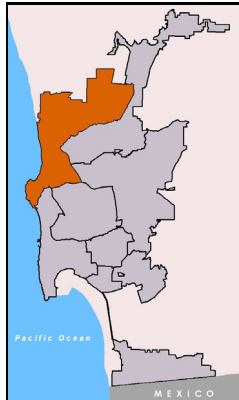
Phone: 619-533-3173

Transportation Streets and Bridges

52-373.0 Genesee Avenue - Interstate 5 to Campus Point Drive

Council District: 1

Community Plan: University



Description: This project provides for widening Genesee Avenue to a modified six-lane primary arterial from Interstate 5 to Campus Point Drive. The total project length is approximately 2,500 feet with Class II bicycle lanes. A separate project (CIP 52-372.0) is scheduled to redesign the freeway interchange and widen Genesee Avenue at Interstate 5.

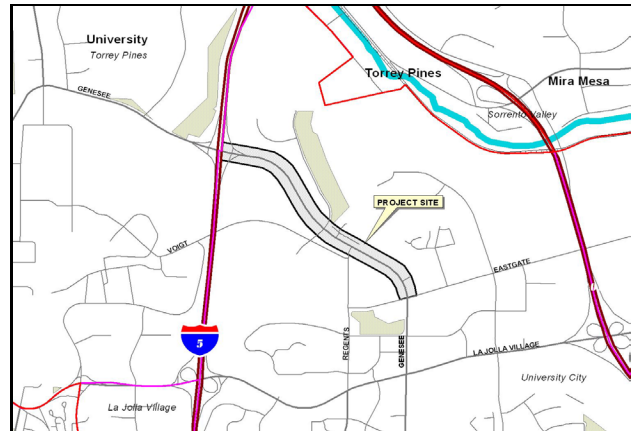
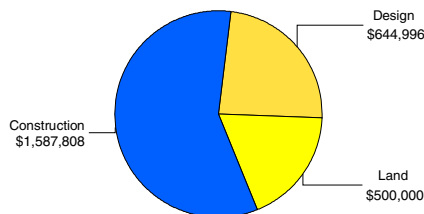
Justification: This project is needed to improve traffic flow and is included in the Council-approved North University City Community Financing Plan and Facilities Benefit Assessment Document. See Project Number 3 in the North University City Public Facilities Financing Plan.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the University Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Land acquisition was scheduled to begin in Fiscal Year 1995 and is scheduled to continue through Fiscal Year 2005 contingent upon availability of funding. Design was scheduled in Fiscal Year 2002. Construction is scheduled in Fiscal Year 2005 pending identification of funding. This schedule is contingent upon the rate of development and fees collected in the community.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 03	1,058,459	711,541					
Unidentified Funding				962,804			
Total	1,058,459	711,541		962,804			
Work Codes	CDL	C		CL			
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 03							1,770,000
Unidentified Funding							962,804
Total							2,732,804
Work Codes							

Contact: Transportation and
Drainage Design Div

Phone: 619-533-3173

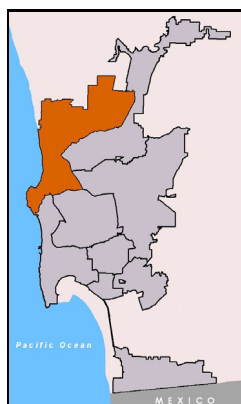
Transportation

Streets and Bridges

52-594.0 Genesee Avenue - Interstate 5 to Eastgate Mall

Council District: 1

Community Plan: University



Description: This project provides for dual left-turn lanes at the entrance to Scripps Hospital through a developer contribution; dual left-turn lanes at Regents Road (future relocated intersection); median closure at Fez Street; dual left-turn lanes in the north, south, and westbound directions at the Eastgate Mall intersection; and bike lanes. See Project Number G in the North University City Public Facilities Financing Plan.

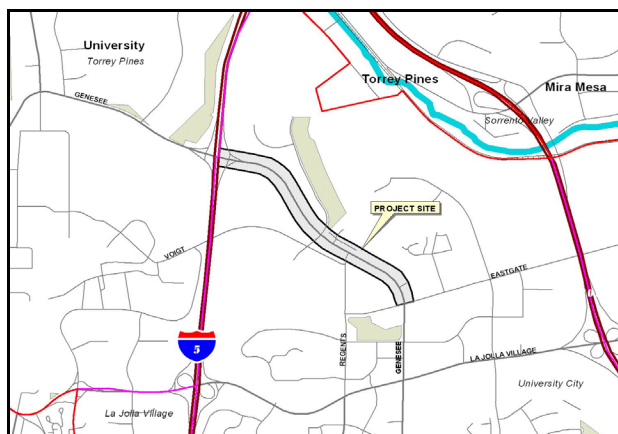
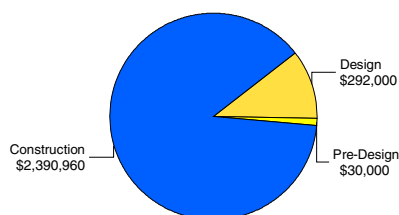
Justification: This project will improve traffic circulation in the University community.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the University Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Preliminary design was scheduled in Fiscal Year 2002. Design was scheduled in Fiscal Year 2003. Construction is scheduled in Fiscal Year 2004. This schedule is contingent upon the rate of development and fees collected in the community.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source						
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007
DEV RP		44,000	303,680			
FBA 03		278,000	2,087,280			
Total		322,000	2,390,960			
Work Codes		DP	C			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
DEV RP							347,680
FBA 03							2,365,280
Total							2,712,960
Work Codes							

Contact: Jerry McKee

E-Mail: jmckee@sanidiego.gov

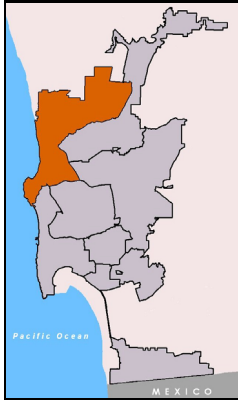
Phone: 619-533-3744

Transportation Streets and Bridges

52-458.0 Genesee Avenue - Nobel Drive to State Route 52

Council District: 1

Community Plan: University



Description: This project provides for widening Genesee Avenue from Nobel Drive to State Route 52 to a modified six-lane major street north of Decoro Street and a modified six-lane primary arterial south of Decoro Street. It includes a right-turn lane, eastbound to southbound, at the Genesee Avenue/Nobel Drive intersection; additional right and left turn lanes, including a traffic signal at State Route 52 interchange; and Class II bicycle lanes. The community plan identifies the following elements: retention of an eight-foot wide portion of the existing median, retention of the existing contiguous sidewalk, and no on-street parking. This project description is preliminary and the amounts shown below only reflect the funding currently programmed. The total funding needs of the project will be determined, once a final scope of work is established.

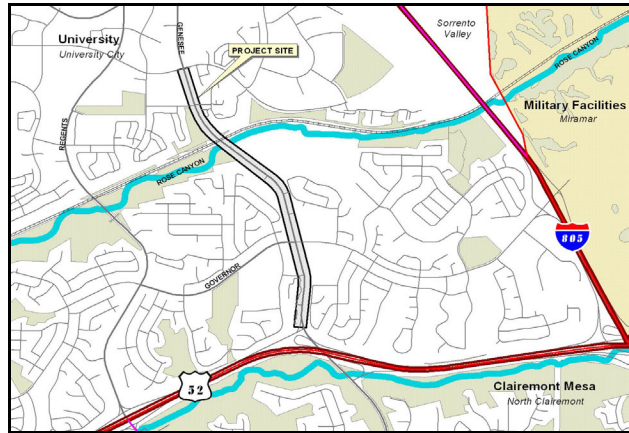
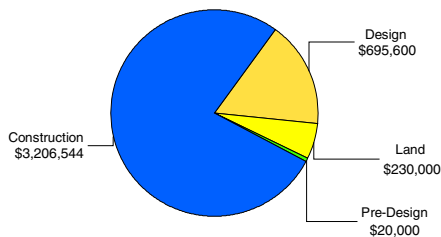
Justification: This project is needed to increase the capacity of this facility. See Project Number A in the North University City Public Facilities Financing Plan.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the University Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Since the project description is preliminary and the scope of work is not established, only planning and other preliminary activities have been performed to date. The project schedule for the design and construction will be established, once the scope of work is approved and the remaining funding identified.

**Expenditure by Work Code
Project Life**



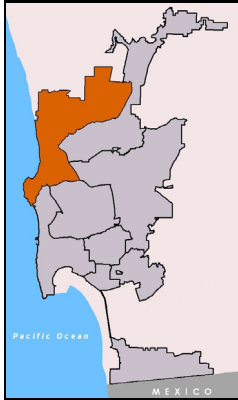
Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 03	377,254	568,346		1,584,544			
STATE DF				172,000			
Unidentified Funding				1,450,000			
Total	377,254	568,346		3,206,544			
Work Codes	DLP	D		C			
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 03							2,530,144
STATE DF							172,000
Unidentified Funding							1,450,000
Total							4,152,144
Work Codes							

Transportation Streets and Bridges

52-372.0 Genesee Avenue - Widen Interstate 5 Crossing

Council District: 1

Community Plan: University



Description: This project provides for widening Genesee Avenue to six lanes with a 26-foot median (800 feet on each side of overcrossing); replacing the existing Genesee Avenue overcrossing with a higher, wider (124-foot) structure; and replacing the existing Voigt Drive bridge on the University of California San Diego campus with a longer, wider (60-foot) structure. The project also includes modification of existing ramps and auxiliary lanes on both sides of the freeway. A separate project (CIP 52-373.0) is scheduled for widening Genesee Ave from Interstate 5 to Campus Point Drive.

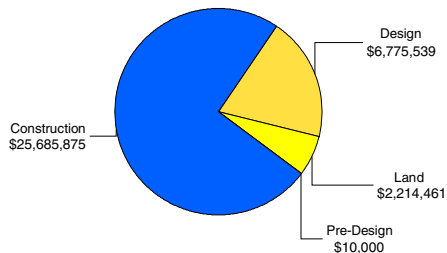
Justification: This project is needed to improve traffic flow. It is included in the Council-approved North University City Public Facilities Financing Plan as Project Number 24.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the University Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and land acquisition were scheduled to begin in Fiscal Year 1996. Land acquisition is scheduled to continue in Fiscal Year 2005. Construction is scheduled in Fiscal Year 2006. This schedule is contingent upon the rate of development and fees collected in the community.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 03	1,458,028	3,541,972	3,000,000	1,000,000	25,685,875		
Total	1,458,028	3,541,972	3,000,000	1,000,000	25,685,875		
Work Codes	DLP	D	D	L	C		
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 03							34,685,875
Total							34,685,875
Work Codes							

Contact: Transportation and
Drainage Design Div

Phone: 619-533-3173

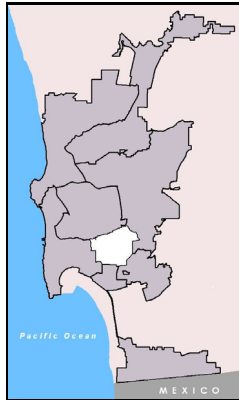
Transportation

Streets and Bridges

52-555.0 Georgia Street Bridge/University Avenue Separation Replacement

Council District: 3

Community Plan: Greater North Park



Description: This project provides for replacing the bridge, the adjacent retaining walls and the corresponding guardrails along the bridge walls.

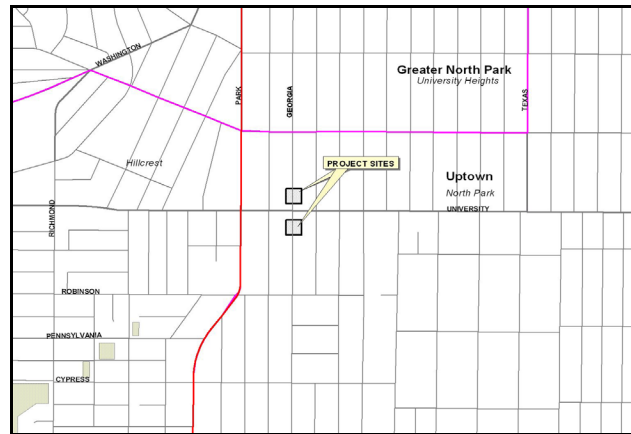
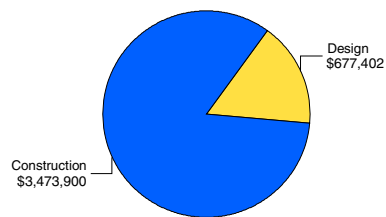
Justification: This bridge has severe spalling due to age and has severe height limitations which need to be corrected. Trucks continue to hit the low arches of the bridge. The retaining walls on either side are an integral part of the bridge and also need restoration or replacement. The guardrails of the bridge and adjacent walls are deteriorating.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the Greater North Park Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design was scheduled to begin in Fiscal Year 1994 and is scheduled to continue in Fiscal Year 2004. Construction is scheduled to begin in Fiscal Year 2005.

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMPR		120,000					
HBRR GS	81,600		1,153,400				
TNBOND	51,000						
TRANS	424,802		500,000	606,900	1,213,600		
Total	557,402	120,000	1,653,400	606,900	1,213,600		
Work Codes	D	D	C	C	C		

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							120,000
HBRR GS							1,235,000
TNBOND							51,000
TRANS							2,745,302
Total							4,151,302
Work Codes							

Contact: Transportation and
Drainage Design Div

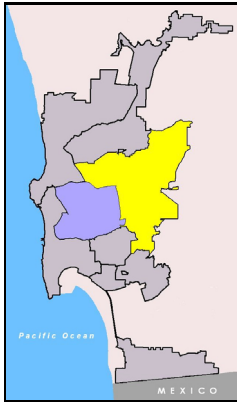
Phone: 619-533-3173

Transportation Streets and Bridges

52-705.0 Interstate 15 Auxiliary Lane - Aero Drive to Friars Road

Council District: 6, 7

Community Plan: Serra Mesa, Tierrasanta



Description: This project provides for the City's contribution to the construction of a freeway auxiliary lane on Interstate 15 between Aero Drive and Friars Road.

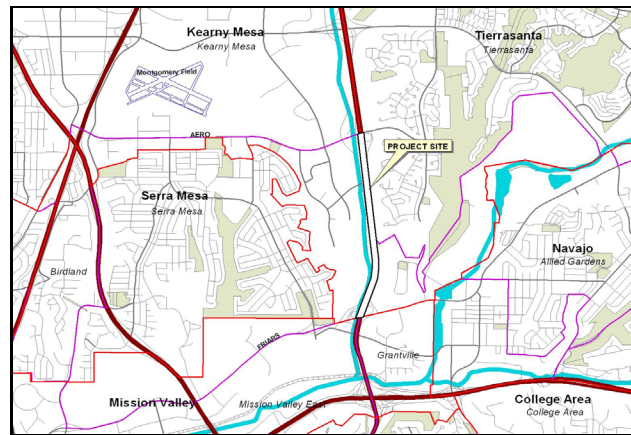
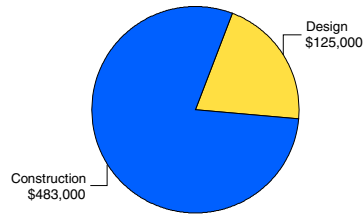
Justification: This project helps alleviate traffic congestion in the Interstate 15 corridor caused by merging and weaving traffic attempting to enter the freeway from Murphy Canyon Road and to exit the freeway at Friars Road and Interstate 8.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the Serra Mesa and Tierrasanta Community Plans and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and construction were scheduled to begin in Fiscal Year 2002 and are rescheduled to continue in Fiscal Year 2004.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
PRIV DN	608,000						
Total	608,000						
Work Codes	CD						
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
PRIV DN							608,000
Total							608,000
Work Codes							

Contact: Brad Jacobsen

E-Mail: bjacobsen@san Diego.gov

Phone: 619-533-3045

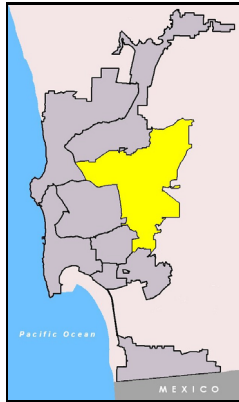
Transportation

Streets and Bridges

52-305.0 Interstate 15 Northbound Off-Ramp to Pomerado Road

Council District: 7

Community Plan: Rancho Encantada



Description: This project addresses the ramp queue storage deficiency. Currently, the off-ramp consists of one lane for approximately 750 feet flaring to two lanes and, finally, to three lanes near the Pomerado Road intersection. This improvement would widen the ramp to accommodate two lanes shortly after exiting the freeway, providing 900 feet of additional storage. Striping and signing improvements would be required in order to designate the right lane for eastbound-only traffic and the left lane for westbound-only traffic. The right-of-way is currently held by Caltrans.

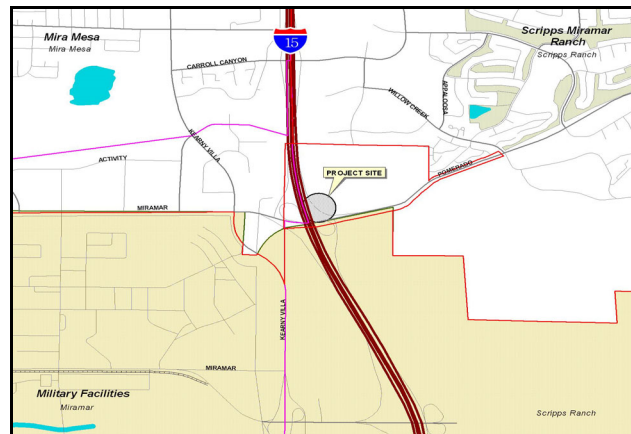
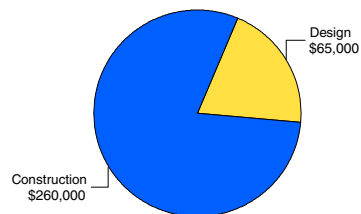
Justification: The improvement would reduce the magnitude and frequency of back-ups onto the Interstate 15 main lanes. The improvement would provide approximately 900 feet of additional lane, providing 1,500 feet of queue storage on the ramp for both the left and right turning movements at Pomerado Road. This improvement would offset the community's traffic impacts at this location and address impacts from future area growth.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Rancho Encantada Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and construction are scheduled to begin in Fiscal Year 2005. Project scheduled to begin in Fiscal Year 2005. These improvements will be assured by the City Engineer concurrent with the construction of the first residential units in Rancho Encantada. Construction of the project will occur at a later date when the full impact of the traffic created by the community has been realized.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 16				325,000			
Total				325,000			
Work Codes			CD				
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 16							325,000
Total							325,000
Work Codes							

Contact: Jerry McKee

E-Mail: jmckee@sanidiego.gov

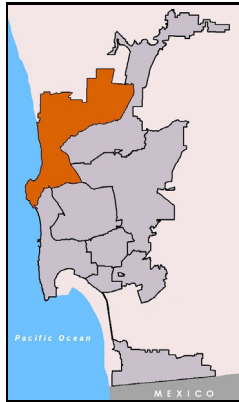
Phone: 619-533-3744

Transportation Streets and Bridges

52-311.0 Interstate 5/State Route 56 North Freeway Connectors

Council District: 1

Community Plan: Carmel Valley



Description: This project provides for the preparation of a project report environmental document (PR/ED) for northerly connections of the Interstate 5 and State Route 56 freeways. The improvements include the westerly State Route 56 to northerly Interstate 5 and the southerly Interstate 5 to easterly State Route 56 connections.

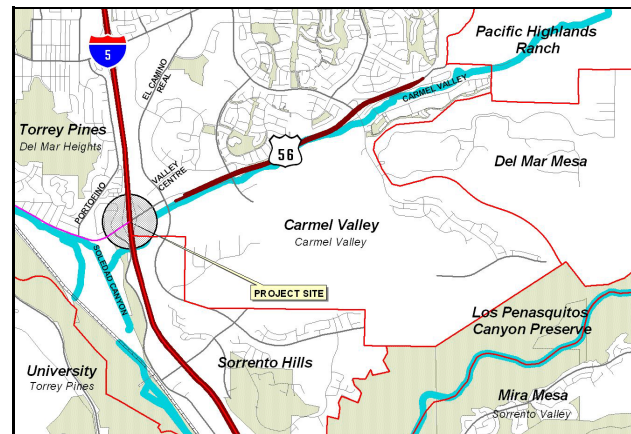
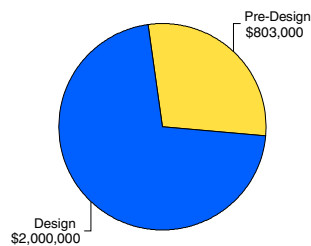
Justification: State Route 56 is scheduled to open to traffic in July of 2004 and will provide a new east/west connection between Interstates 5 and 15. This will introduce a significantly new volume of traffic to the Interstate 5 corridor in Carmel Valley, some of which will need to go to or from the north. This project will provide the improvements necessary to make these moves most efficiently and avoid the heavy use of local streets.

Operating Budget Effect: None. These facilities are operated by the State of California.

Relationship to General and Community Plans: This project is consistent with both the Carmel Valley Community Plan and in conformance with the City's Progress Guide and General Plan.

Scheduling: Preparation of Project Report and Environmental Document (PR/ED) was scheduled to begin in Fiscal Year 2003 and is scheduled to continue in Fiscal Year 2004.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source								
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008	
FBA 11		561,000						
FDGRNT FA		300,000						
STATE DF		1,942,000						
Total		2,803,000						
Work Codes		DP						
Revenue Source/Tag		FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 11								561,000
FDGRNT FA								300,000
STATE DF								1,942,000
Total								2,803,000
Work Codes								

Contact: Transportation and
Drainage Design Div

Phone: 619-533-3173

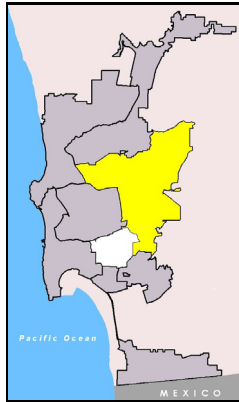
Transportation

Streets and Bridges

52-349.0 Interstate 8/Fairmount Avenue/Mission Gorge Road Interchange Improvements

Council District: 3, 7

Community Plan: Navajo, College Area



Description: This project provides for improvements to the City streets at the interchange between Interstate 8, Fairmount Avenue, and Mission Gorge Road. Currently traffic flow is constrained at this interchange. City streets in the vicinity of the interchange will be widened, and additional capacity will be provided to the eastbound on-ramp from southbound Mission Gorge Road/Fairmount Avenue to Interstate 8.

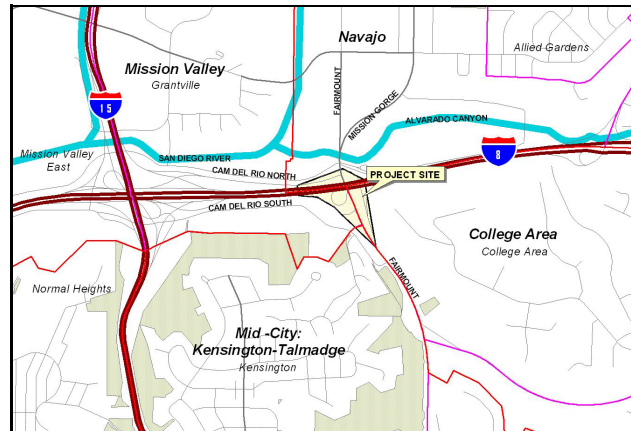
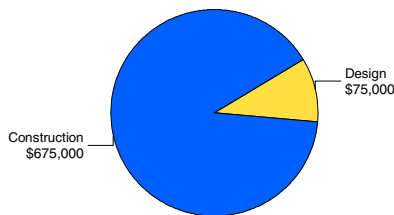
Justification: This project will improve traffic flow at the Interstate 8, Fairmount Avenue, and Mission Gorge Road interchange.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the Navajo and College Area Community Plans and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and construction are rescheduled from Fiscal Year 2003 to Fiscal Year 2005 due to unavailability of funds to begin design.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
STATE DF				750,000			
Total				750,000			
Work Codes				CD			
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
STATE DF							750,000
Total							750,000
Work Codes							

Contact: Yeshi Mulugeta

E-Mail: ymulugeta@sandiego.gov

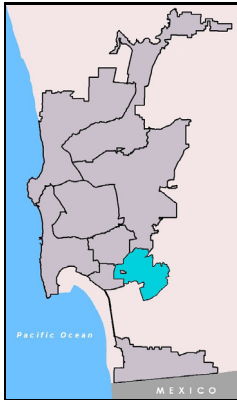
Phone: 619-533-3065

Transportation Streets and Bridges

52-509.0 Jamacha Road/Lisbon Street - 217 Feet East of 71st Street to Cardiff

Council District: 4

Community Plan: Skyline/Paradise Hills



Description: This project provides for reconstructing broken curb, gutter and sidewalk on Jamacha Road from Cardiff Street to Meadowbrook Drive. Jamacha Road will be a two-lane collector including a Class III bike lane, also including replacement of 3000 linear feet of 8' and 10' water main. This project also provides for widening Lisbon Street from 217 feet east of 71st Street to Meadowbrook Drive to a four-lane collector.

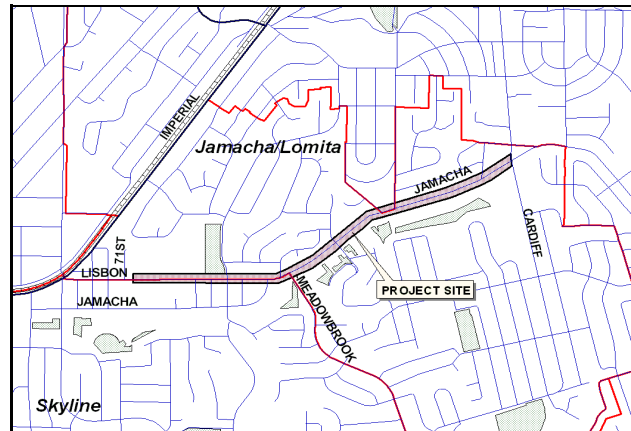
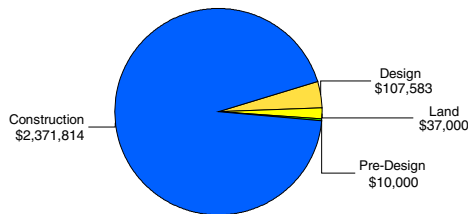
Justification: This project is necessary to improve the road to current standards.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Skyline/Paradise Hills Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Preliminary design was scheduled in Fiscal Year 1992. Final design and land acquisition were scheduled to begin in Fiscal Year 1994. Construction was scheduled to begin in Fiscal Year 1996 and is scheduled to continue through Fiscal Year 2004.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source						
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007
CMPR		211,000				
S/L JL	75,339					
TRANS	1,412,064	590,000	219,000			
TRANSP	18,994					
Total	1,506,397	801,000	219,000			
Work Codes	CDLP	C	C			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							211,000
S/L JL							75,339
TRANS							2,221,064
TRANSP							18,994
Total							2,526,397
Work Codes							

Contact: Transportation and
Drainage Design Div

Phone: 619-533-3173

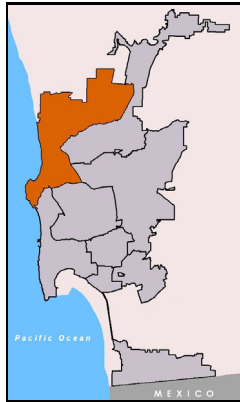
Transportation

Streets and Bridges

52-678.0 Judicial Drive - Golden Haven Drive to Eastgate Mall

Council District: 1

Community Plan: University



Description: This project provides for constructing Judicial Drive from Golden Haven Drive to Eastgate Mall as a four-lane major street, including an undercrossing at La Jolla Village Drive. The undercrossing will be funded by Facilities Benefit Assessment (FBA) funding.

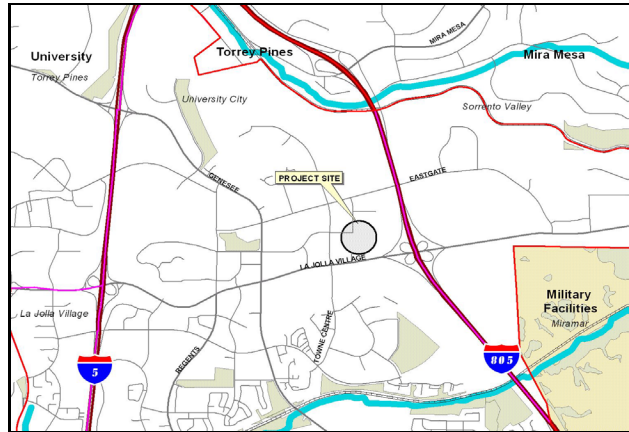
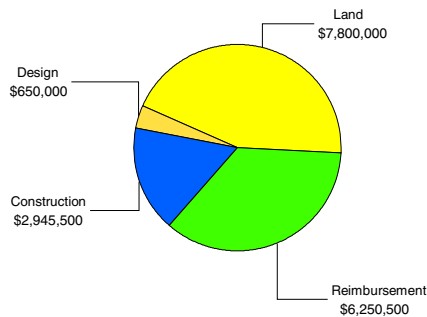
Justification: This project is needed to improve traffic flow, and it is included in the Council-approved North University City Community Financing Plan and Facilities Benefit Assessment Document. See Project Number 33 in the North University City Public Facilities Financing Plan.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the University Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and land acquisition were scheduled in Fiscal Year 2000 and Fiscal Year 2001. Construction by the developer was scheduled to begin in Fiscal Year 2002 and continue in Fiscal Year 2004. Reimbursement to the developer was scheduled between Fiscal Year 2000 and Fiscal Year 2004.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source						
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007
FBA 03	12,041	6,456,959	1,000,000			
PRIV DN	8,355,000	1,822,000				
Total	8,367,041	8,278,959	1,000,000			
Work Codes	DLR	CDLR	CR			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 03							7,469,000
PRIV DN							10,177,000
Total							17,646,000
Work Codes							

Contact: Transportation and
Drainage Design Div

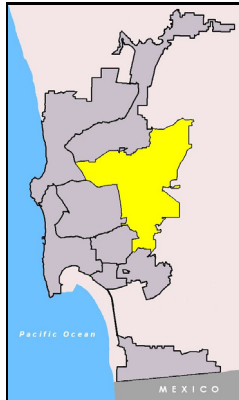
Phone: 619-533-3173

Transportation Streets and Bridges

52-483.0 Kearny Villa Road - 200 Feet North of State Route 52

Council District: 7

Community Plan: Kearny Mesa



Description: This project provides for widening Kearny Villa Road from 200 feet north of State Route 52 to 2,200 feet north of State Route 52 to match the existing adjacent four-lane facility. This project description is preliminary and the amounts shown below only reflect the funding currently programmed. The total funding needs of the project will be determined, once a final scope of work is established.

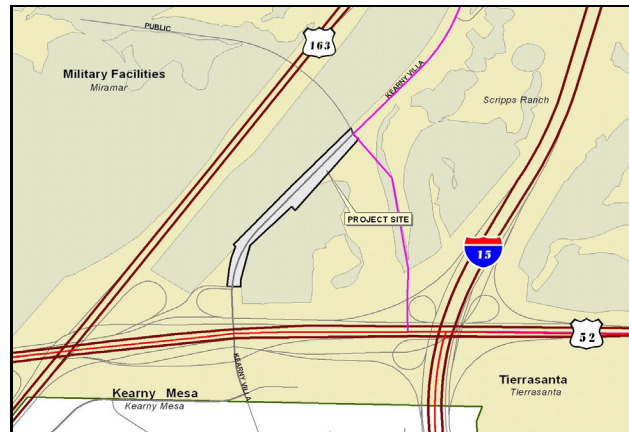
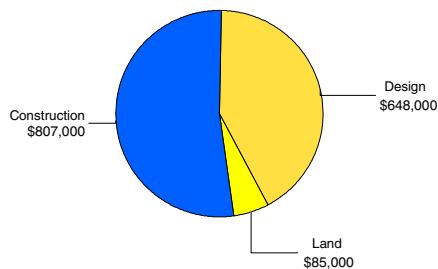
Justification: This portion of Kearny Villa Road is presently two lanes and requires widening in order to maintain a continuous four-lane facility. See Project Number KM-1 in the Kearny Mesa Public Facilities Financing Plan.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Kearny Mesa Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Since the project description is preliminary and the scope of work is not established, only planning and other preliminary activities have been performed to date. The project schedule for the design and construction will be established, once the scope of work is approved and the remaining funding identified.

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMPR		27,767					
DIF 18	455,491	260,364					
TRANS	2,233						
Unidentified Funding				794,145			
Total	457,724	288,131		794,145			
Work Codes	DL	CD		CD			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							27,767
DIF 18							715,855
TRANS							2,233
Unidentified Funding							794,145
Total							1,540,000
Work Codes							

Contact: Transportation and
Drainage Design Div

Phone: 619-533-3173

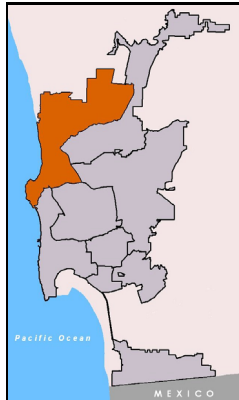
Transportation

Streets and Bridges

52-718.0 La Jolla Parking Structure Design

Council District: 1

Community Plan: La Jolla



Description: This project provides for design of a parking structure in the La Jolla community.

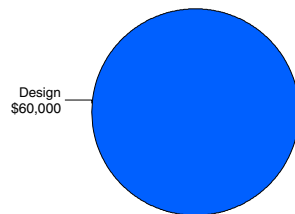
Justification: This project will assist with parking concerns in the La Jolla community.

Operating Budget Effect: The operating budget effect will be determined upon completion of design.

Relationship to General and Community Plans: This project is consistent with the La Jolla Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design was scheduled to begin in Fiscal Year 2003 and rescheduled to continue in Fiscal Year 2004 using continuing appropriations.

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
TOTAX CI		60,000					
Total		60,000					
Work Codes		D					
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
TOTAX CI							60,000
Total							60,000
Work Codes							

Contact: Siavash Pazargadi

E-Mail: spazargadi@sandiego.gov

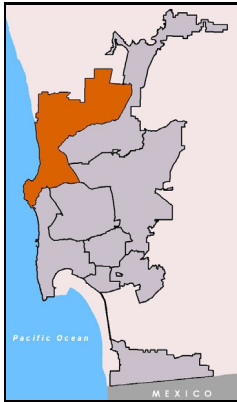
Phone: 619-236-6608

Transportation Streets and Bridges

52-583.0 La Jolla Shores Drive/Torrey Pines Road/Ardath Road/Hidden Valley Road

Council District: 1

Community Plan: La Jolla, University



Description: This project provides for realigning the La Jolla Shores Drive/Torrey Pines Road and Ardath Road intersection by constructing medians on Torrey Pines Road and Ardath Road and by closing the Ardath Road access road. Hidden Valley Road will also be realigned with the new intersection. This project also provides for streetscaping.

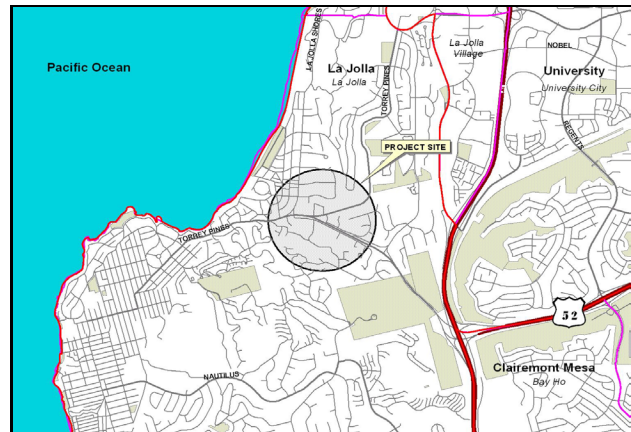
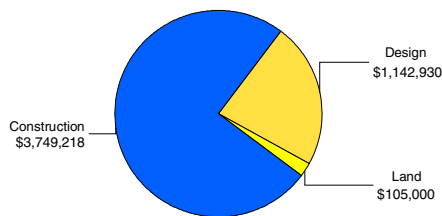
Justification: This project will improve traffic flow on Torrey Pines Road and Ardath Road.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the La Jolla/La Jolla Shores Community Plan and is in conformance with the City's Progress Guide and General Plan. It requires a plan amendment to the University Community Plan.

Scheduling: Land acquisition began in Fiscal Year 2000 and continued in Fiscal Year 2001. Design was completed in Fiscal Year 2002. Construction began in Fiscal Year 2003 and is scheduled to continue through Fiscal Year 2004 using continuing appropriations.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source						
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007
CAPOTH	524,260					
CMPR	622,019	2,249,082				
DIF 05	238,342	883,767				
TRANS	170,090	309,588				
Total	1,554,711	3,442,437				
Work Codes	CDL	CD				

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CAPOTH							524,260
CMPR							2,871,101
DIF 05							1,122,109
TRANS							479,678
Total							4,997,148
Work Codes							

Contact: Transportation and
Drainage Design Div

Phone: 619-533-3173

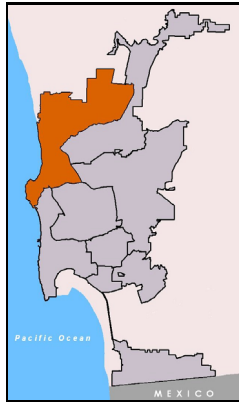
Transportation

Streets and Bridges

52-452.0 La Jolla Village Drive - Torrey Pines Road to Villa La Jolla Drive

Council District: 1

Community Plan: La Jolla, University



Description: This project provides for Phase III of widening La Jolla Village Drive from Torrey Pines Road to Interstate 805, and for widening the bridge over Gilman Drive to six lanes. It widens La Jolla Village Drive to six lanes from Torrey Pines Road to Gilman Drive to six lanes with two auxiliary lanes from Gilman Drive to Villa La Jolla Drive. It also adds a fourth westbound lane from Interstate 5 to Villa La Jolla Drive. The project reconstructs some portions of the existing roadway, improves drainage at the Villa La Jolla/La Jolla Village Drive intersection, and improves the North Torrey Pines Road/Torrey Pines Road/La Jolla Village Drive intersection, including a right-turn lane to Torrey Pines Road along eastbound North Torrey Pines Road from Expedition Way funded by a developer's contribution.

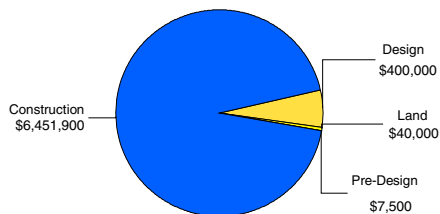
Justification: Widening La Jolla Village Drive will enhance traffic flow. See Project Number 47 in the North University City Public Facilities Financing Plan.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the La Jolla/La Jolla Shores and University Community Plans and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Preliminary design was scheduled to begin in Fiscal Year 1992. Design and land acquisition were scheduled to begin in Fiscal Year 1998 and to be completed in Fiscal Year 2002. Construction is scheduled to be completed in Fiscal Year 2004 using continuing appropriations. This schedule is contingent upon the rate of development in the community.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 03	977,115	5,726,885					
PRIV DN		195,400					
Total	977,115	5,922,285					
Work Codes	CDP	CL					
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 03							6,704,000
PRIV DN							195,400
Total							6,899,400
Work Codes							

Contact: Transportation and
Drainage Design Div.

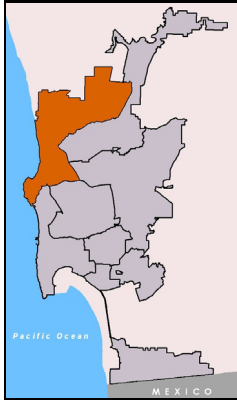
Phone: 619-533-3173

Transportation Streets and Bridges

52-595.0 La Jolla Village Drive and Regents Road

Council District: 1

Community Plan: University



Description: This project provides for a southbound-to-westbound right-turn lane at the La Jolla Village Drive/Regents Road intersection. This project includes a raised center median. A Class II bike lane is included for southbound bicyclists. Additional right-of-way will be acquired from the University of California San Diego at no cost.

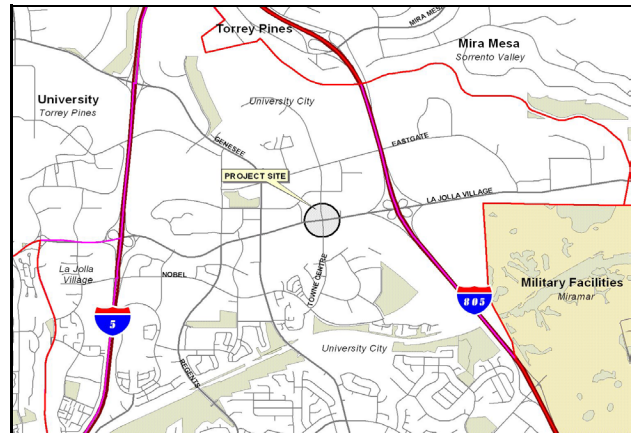
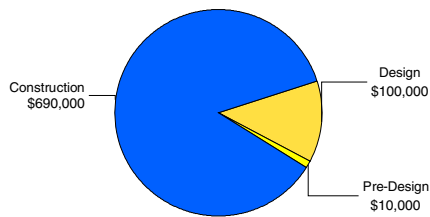
Justification: This project is needed to improve traffic flow at this intersection. See Project Number 41 in the North University City Public Facilities Financing Plan.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the University Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Preliminary design was completed in Fiscal Year 1995. Design was scheduled to begin in Fiscal Year 1999 and continued through Fiscal Year 2000. Construction was scheduled to begin in Fiscal Year 2000 and is scheduled to be completed in Fiscal Year 2005, pending identification of funding.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 03	130,121	189,879					
PRIVR			205,000				
Unidentified Funding				275,000			
Total	130,121	189,879	205,000	275,000			
Work Codes	CDP	C	C	C			
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 03							320,000
PRIVR							205,000
Unidentified Funding							275,000
Total							800,000
Work Codes							

Contact: Transportation and
Drainage Design Div

Phone: 619-533-3173

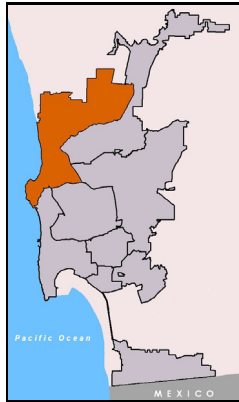
Transportation

Streets and Bridges

52-485.0 La Jolla Village Drive/Interstate 805 Interchange Ramps

Council District: 1

Community Plan: University



Description: This project provides for converting the existing La Jolla Village Drive/Interstate 805 full cloverleaf interchange configuration to a partial cloverleaf configuration, including widening the overpass structure and approaches to provide three through lanes with an auxiliary lane in each direction. The project also provides for widening La Jolla Village Drive to eight lanes and for constructing three lanes to the southbound on-ramp. Bike lanes will be included.

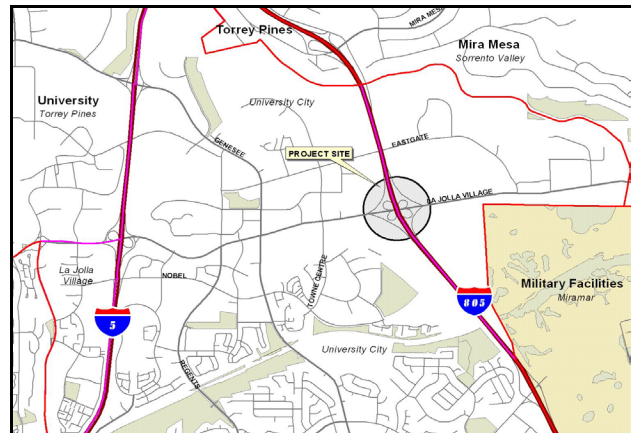
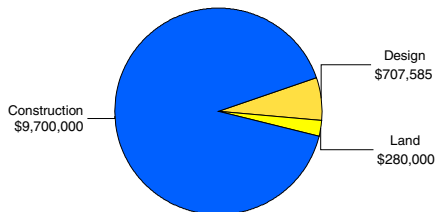
Justification: This project is needed to improve traffic circulation and safety in the University community. See Project Number C in the North University City Public Facilities Financing Plan.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the University Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and land acquisition were scheduled to begin in Fiscal Year 2001. Construction was scheduled to begin in Fiscal Year 2002 and is scheduled to continue in Fiscal Year 2004. This schedule is contingent upon the rate of development and fees collected in the community.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 03	1,191,505	4,696,080	4,000,000				
PRIV DN		800,000					
Total	1,191,505	5,496,080	4,000,000				
Work Codes	CDL	C	C				

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 03							9,887,585
PRIV DN							800,000
Total							10,687,585
Work Codes							

Contact: Transportation and
Drainage Design Div

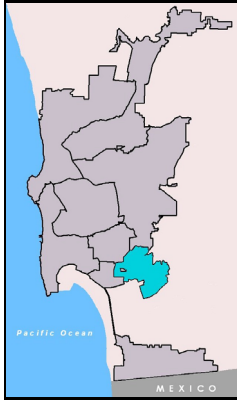
Phone: 619-533-3173

Transportation Streets and Bridges

52-654.0 Lisbon Street - Imperial Avenue to 217 Feet East of 71st Street

Council District: 4

Community Plan: Skyline/Paradise Hills



Description: This project provides for widening Lisbon Street to include an additional westbound lane from Imperial Avenue to 71st Street.

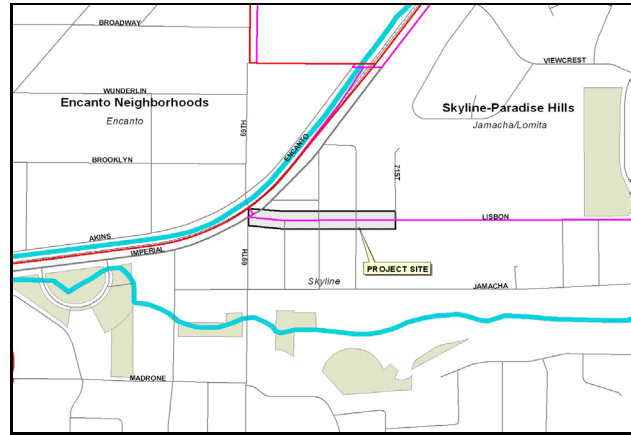
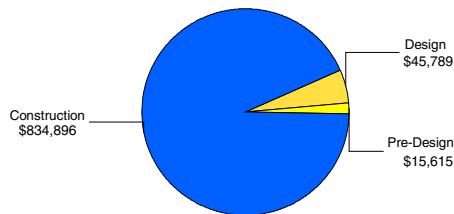
Justification: This project will improve traffic flow on Lisbon Street.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Skyline/Paradise Hills Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Preliminary design and design were scheduled to begin in Fiscal Year 1999. Construction began in Fiscal Year 2001 and is scheduled to continue in Fiscal Year 2004.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMPR		441,615					
DIF 23	63,000						
TRANS	53,928	37,757	300,000				
Total	116,928	479,372	300,000				
Work Codes	CDP	C	C				

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							441,615
DIF 23							63,000
TRANS							391,685
Total							896,300
Work Codes							

Contact: Transportation and
Drainage Design Div

Phone: 619-533-3173

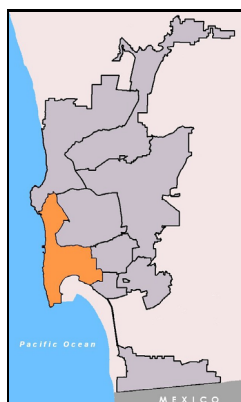
Transportation

Streets and Bridges

52-495.0 Midway Drive/Rosecrans Street Intersection Improvements

Council District: 2

Community Plan: Midway/Pacific Highway Corridor



Description: This project provides for the reimbursement to a private developer for the improvements to the southwest corner of the intersection of Midway Drive and Rosecrans Street. Improvements include the construction of a right-turn lane on the south side of Midway Drive, relocation and/or replacement of a traffic signal, relocation and/or replacement of a storm drain and catch basin and miscellaneous public utilities, relocation and/or replacement of a raised median, traffic lane striping, and installation of curb, gutter, sidewalk and landscaping.

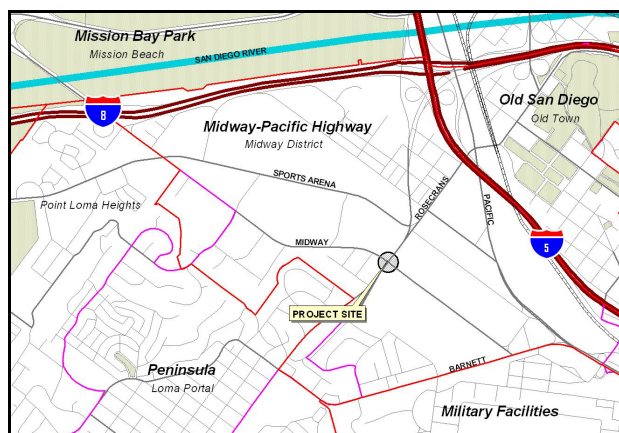
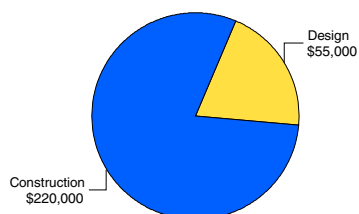
Justification: This project is a condition of a development agreement between the City and Devco, Inc. for construction of the street improvements adjacent to a proposed Walgreen Pharmacy at 3002 Midway Drive. This project is partially funded with state contribution agreement funds as part of the relinquishment of State Route 209 to the City of San Diego.

Operating Budget Effect: The Operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Midway/Pacific Highway Corridor community plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and construction were scheduled in Fiscal Year 2003 and are rescheduled to continue in Fiscal Year 2004 using continuing appropriations.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
DIF 09		53,000					
STATE 87		222,000					
Total		275,000					
Work Codes		CD					
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
DIF 09							53,000
STATE 87							222,000
Total							275,000
Work Codes							

Contact: Brad Jacobsen

E-Mail: Bjacobsen@sandiego.gov

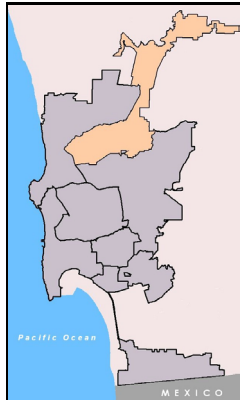
Phone: 619-533-3045

Transportation Streets and Bridges

52-676.0 Mira Sorrento Place - Scranton Road to Vista Sorrento Parkway

Council District: 5

Community Plan: Mira Mesa



Description: This project provides for widening and extending Mira Sorrento Place to a four-lane collector street between Scranton Road and Vista Sorrento Parkway. It includes widening the Mira Sorrento Place/Scranton Road intersection. Also included is modification of the existing Vista Sorrento Parkway/Interstate 805 northbound ramp intersection and bike lanes.

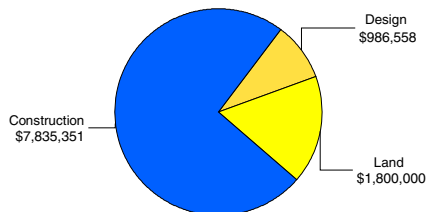
Justification: This project is needed to improve traffic flow, and it is included in the Council-approved Mira Mesa Community Financing Plan and Facilities Benefit Assessment Document. See Project Number 56 in the Mira Mesa Public Facilities Financing Plan.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Mira Mesa Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design of the Interstate 805/Vista Sorrento Parkway intersection modification portion of the project was scheduled to continue through Fiscal Year 2002 using continuing appropriations. Design and land acquisition for the remainder of the project were scheduled to be completed in Fiscal Year 2002. Construction is scheduled to begin in Fiscal Year 2004 using continuing appropriations.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 01	1,265,344	5,221,865					
PRIV DN		2,121,000					
STATE DF		13,700					
Unidentified Funding				2,000,000			
Total	1,265,344	7,356,565		2,000,000			
Work Codes	CD	CDL		C			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 01							6,487,209
PRIV DN							2,121,000
STATE DF							13,700
Unidentified Funding							2,000,000
Total							10,621,909
Work Codes							

Contact: Transportation and
Drainage Design Div

Phone: 619-533-3173

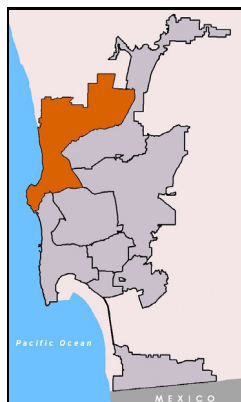
Transportation

Streets and Bridges

52-679.0 Miramar Road - Interstate 805 Easterly Ramps to 300 Feet East of Eastgate Mall

Council District: 1

Community Plan: University



Description: This project provides for widening Miramar Road to eight lanes from the Interstate 805 easterly on and off ramps to 300 feet east of Eastgate Mall. It includes dual left-turn lanes at Eastgate Mall.

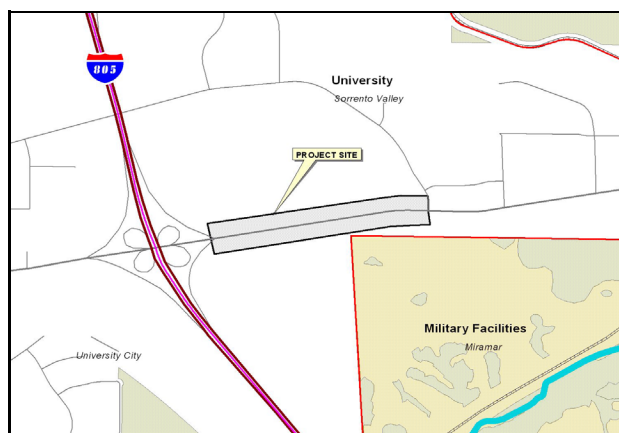
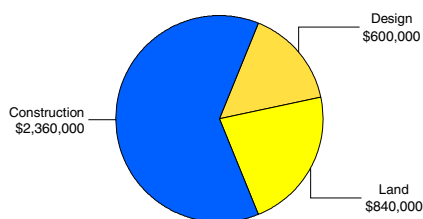
Justification: This project is needed to improve traffic flow, and it is included in the Council-approved North University City Community Plan and Facilities Benefit Assessment Document. See Project Number 50 in the North University City Public Facilities Financing Plan.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the University Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and land acquisition were scheduled to begin in Fiscal Year 2002. Land acquisition is scheduled to continue in Fiscal Year 2004. Construction is scheduled to begin in Fiscal Year 2004 using continuing appropriations.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source						
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007
FBA 03	422,771	3,377,229				
Total	422,771	3,377,229				
Work Codes	DL	CDL				

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 03							3,800,000
Total							3,800,000
Work Codes							

Contact: Transportation and
Drainage Design Div

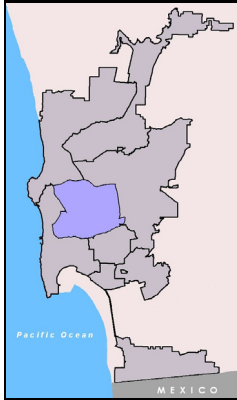
Phone: 619-533-3173

Transportation Streets and Bridges

53-053.0 Mission City Parkway Bridge over San Diego River

Council District: 6

Community Plan: Mission Valley



Description: This project provides for a new two-lane bridge extending Mission City Parkway from the intersection of Camino Del Rio North to the north over the San Diego River. Mission City Parkway would connect to Fenton Parkway, which was constructed by a developer as part of the Mission City Development. This project also provides for an additional entrance to QUALCOMM Stadium. This project description is preliminary and the amounts shown below only reflect the funding currently programmed. The total funding needs of the project will be determined, once a final scope of work is established.

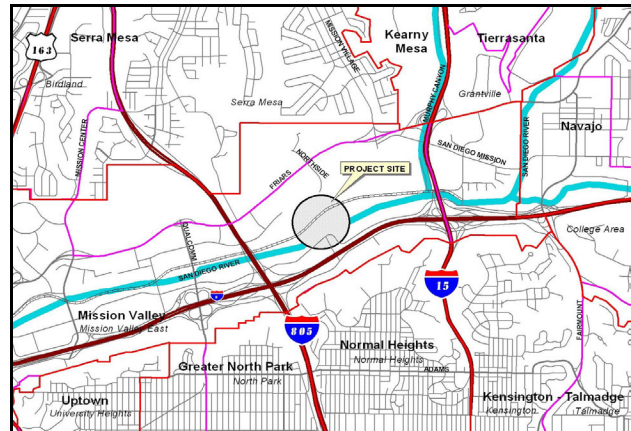
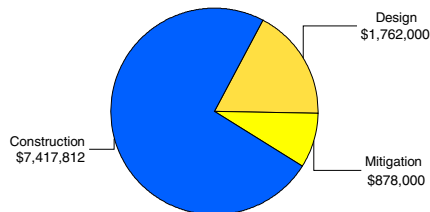
Justification: The bridge is part of the approved Mission City Plan, and it is being constructed from funding provided by H. G. Fenton as part of the settlement with the City implementing the Mission City Development, specifically for the construction of the bridge and roadway.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Mission Valley Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Since the project description is preliminary and the scope of work is not established, only planning and other preliminary activities have been performed to date. The project schedule for the design and construction will be established, once the scope of work is approved and the remaining funding identified.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
DEV MC	1,909,134	1,199,818					
TRANS		48					
Unidentified Funding				6,948,812			
Total	1,909,134	1,199,866		6,948,812			
Work Codes	CD	C		CM			
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
DEV MC							3,108,952
TRANS							48
Unidentified Funding							6,948,812
Total							10,057,812
Work Codes							

Contact: Transportation and
Drainage Design Div

Phone: 619-533-3173

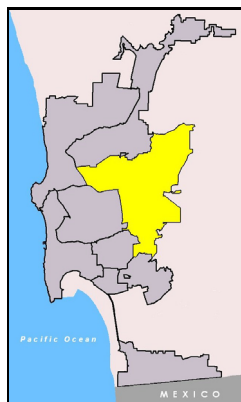
Transportation

Streets and Bridges

52-692.0 Montezuma Road (Fairmount Avenue to College Avenue) Median Improvements

Council District: 7

Community Plan: College Area



Description: This project provides for replacement of asphalt medians with landscaped, irrigated, and stamped concrete medians on Montezuma Road from Fairmount Avenue to College Avenue.

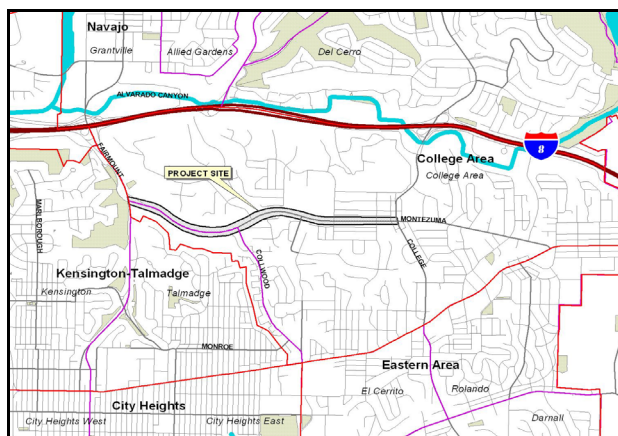
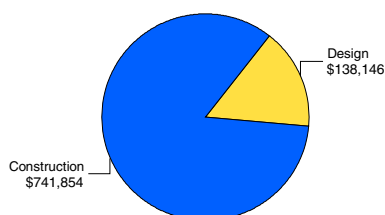
Justification: This project is a community beautification measure. The existing asphalt cover is deteriorated. This project will substantially upgrade the appearance of the median.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the College Area Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design was scheduled to begin in Fiscal Year 2002. Construction was scheduled to begin in Fiscal Year 2002 and is scheduled to continue in Fiscal Year 2004 using continuing appropriations.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CAPOUT		50,000					
CMPR		110,000					
TRANS	102,419	617,581					
Total	102,419	777,581					
Work Codes	CD	CD					
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CAPOUT							50,000
CMPR							110,000
TRANS							720,000
Total							880,000
Work Codes							

Contact: Transportation and
Drainage Design Div

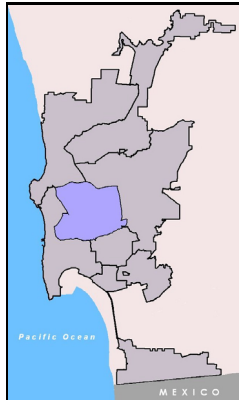
Phone: 619-533-3173

Transportation Streets and Bridges

52-430.0 Napa Street - Linda Vista Road Roundabout

Council District: 6

Community Plan: Linda Vista



Description: Regardless of alternate selected, this project will improve traffic flow at the Napa Street/Linda Vista Road intersection. The project scope is now unidentified pending the completion of the feasibility study. This project description is preliminary and the amounts shown below only reflect the funding currently programmed. The total funding needs of the project will be determined, once a final scope of work is established.

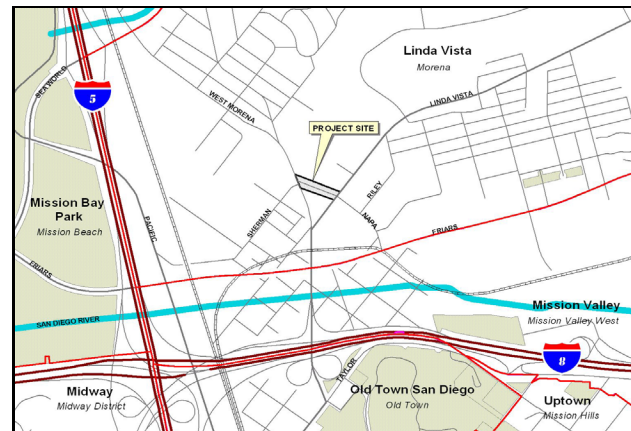
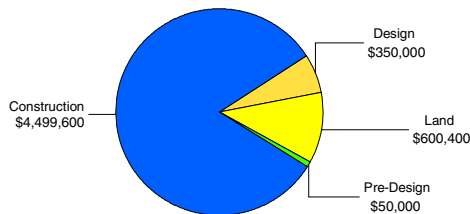
Justification: Napa Street is classified as a major street in the Linda Vista Community Plan. Current traffic volumes in excess of 19,000 average daily trips are beyond the desirable capacity of the existing facility. The proposed design would eliminate congestion by improving the intersection level of service.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project will be consistent with the Linda Vista Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Since the project description is preliminary and the scope of work is not established, only planning and other preliminary activities have been performed to date. The project schedule for the design and construction will be established, once the scope of work is approved and the remaining funding identified.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMPR	217,952	983,740					
TRANS	387,580	6,468					
Unidentified Funding				50,000	50,000	100,000	3,704,260
Total	605,532	990,208		50,000	50,000	100,000	3,704,260
Work Codes	DL	CL		P	D	D	C
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							1,201,692
TRANS							394,048
Unidentified Funding							3,904,260
Total							5,500,000
Work Codes							

Contact: Transportation and
Drainage Design Div

Phone: 619-533-3173

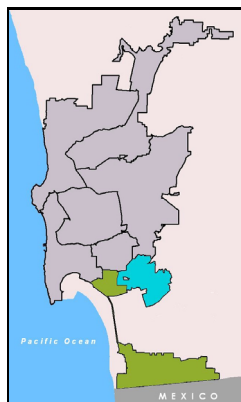
Transportation

Streets and Bridges

52-436.0 National Avenue - State Route 15 to 43rd Street

Council District: 4, 8

Community Plan: Southeastern San Diego



Description: The first phase of this project provides for improving drainage systems at 36th Street and National Avenue and at 37th Street. The second phase of this project provides for widening National Avenue to a modified four-lane major street from State Route 15 to 43rd Street, which utilizes a 60/80 street width. This project does not include widening the bridge over South Chollas Creek.

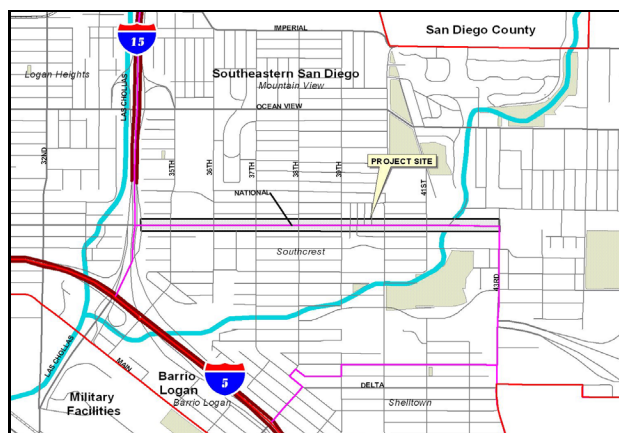
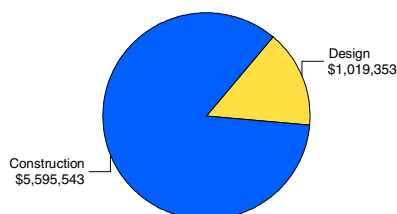
Justification: National Avenue is classified as a major street in the Southeastern San Diego Community Plan. Current traffic volumes in excess of 13,500 average daily trips are beyond the desirable capacity of the existing facility, which is striped for two traffic lanes. Improvement of this facility to accommodate four traffic lanes is required to assure efficient movement of traffic.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Southeastern San Diego Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design of Phase I was completed in Fiscal Year 2001. Construction was scheduled to begin in Fiscal Year 2003 to address drainage issues. Design and construction of the road improvement are rescheduled from Fiscal Year 2004 to Fiscal Year 2008 due to unavailability of funds.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMPR		1,004,152					
TNBOND	30,000						
TRANS	582,744						4,998,000
Total	612,744	1,004,152					4,998,000
Work Codes	D	C					CD
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							1,004,152
TNBOND							30,000
TRANS							5,580,744
Total							6,614,896
Work Codes							

Contact: Transportation and
Drainage Design Div

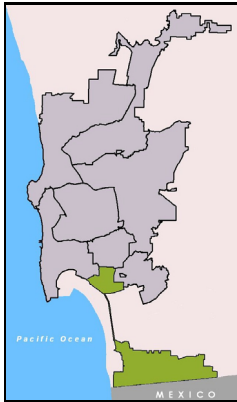
Phone: 619-533-3173

Transportation Streets and Bridges

52-672.0 New Heritage Road (Otay Valley Road) - Central - Phase I

Council District: 8

Community Plan: Otay Mesa



Description: This project provides for realigning a portion of the existing two-lane roadway by a private developer as an interim improvement. This work will be completed by an adjacent private developer and be reimbursed through Facilities Benefit Assessment credits.

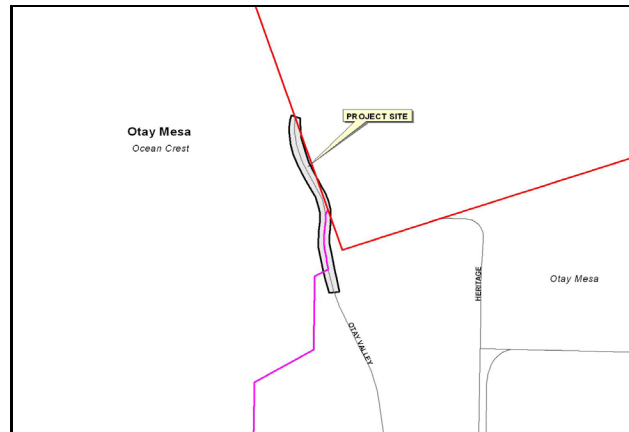
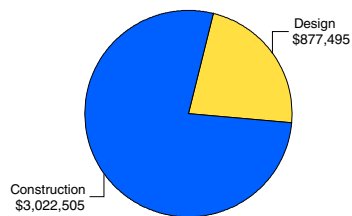
Justification: The transportation element of the Otay Mesa Community Plan suggests that an integrated transportation network will provide mobility, accessibility and safety for the residents and businesses traveling to, from, and through the community. See Project Number T-21.3i in the Otay Mesa Public Facilities Financing Plan.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the Otay Mesa Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design was scheduled to begin in Fiscal Year 2000 and was scheduled to continue in Fiscal Year 2002. Construction was scheduled to begin in Fiscal Year 2002 and continue through Fiscal Year 2004. Reimbursement to the developer is scheduled throughout the life of the project.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 13		114,373	558,000				
FBA 14		38,122	342,000				
PDIF 06	825,000	1,310,629					
PDIF 09	275,000	436,876					
Total	1,100,000	1,900,000	900,000				
Work Codes	CD	CD	C				

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 13							672,373
FBA 14							380,122
PDIF 06							2,135,629
PDIF 09							711,876
Total							3,900,000
Work Codes							

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